

# CANADA-BASED SALARY BUDGET MONTHLY SUMMARY

1983-84

MONTH: August 1983

1	2	3	4	5	6	7	8	9	10	11	12
GROUP	REVISIONS	OTHER CHANGES	EMPLOYEES	PERSON DAY UTILIZATION	ANNUAL SALARY	B.B. EMPLOYEES	ANNUAL B.B.	F/Y SALARIES	F/Y B.B.	TOTAL 9 & 10	
AR	19,283	11,722	9	2349	405,205	3	2400	398,573.64	2401.20	400,974.84	
AS	371,928	105,643	204	53,190	5,905,654	90	72,281	5,798,567.23	74,844.76	5,873,411.99	
CM	-	42,307	249	64,910	5,993,332	83	66,400	5,954,054.01	66,261.81	6,020,315.82	
CO	-	68,683	176	46,070	8,177,924	51	40,800	8,247,731.75	45,861.45	8,210,601.40	
CR	-	170,481	675	175,643	13,992,714	270	216,600	14,125,405.22	219,661.93	14,345,067.15	
CS	-	-	9	2347	362,452	2	1600	362,317.74	1600.71	363,918.45	
DA	-	1138	3	789	63,218	-	-	63,951.56	-	63,951.56	
DD	-	5704	4	1044	99,051	-	-	99,545.93	-	99,545.93	
DM	-	-	3	783	280,260	-	-	280,388.64	-	280,388.64	
ED	-	-	3	783	105,558	3	2400	105,606.60	2401.20	108,007.80	
EG	-	-	7	1827	256,322	2	1600	256,439.81	1600.71	258,040.52	
EL	170,347	35,694	87	22,192	2,995,154	21	16,800	2,947,825.72	16,802.62	2,964,628.34	
EN	-	3418	3	783	131,115	-	-	130,824.98	-	130,824.98	
ES	40,402	17,238	21	5516	878,346	2	1600	880,098.55	1600.98	881,699.53	
EX	319,280	31,520	149	38,974	10,552,120	-	-	10,746,572.34	-	10,746,572.34	
FI	71,611	10,256	38	9753	1,326,418	15	12,000	1,301,726.01	12,862.30	1,314,588.31	
FS	2,757,510	1,303,044	1338	350,818	54,692,608	956	765,600	56,578,474.83	773,729.34	57,352,204.17	
	3,750,361	1,806,848	2978	778,261	108,208,001	1498	1,200,081	108,265,182.96	1,219,639.01	109,484,821.97	