

Statement of operations and equity of Canada

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of operations and equity of Canada for the year ended March 31, 1987

	1987 \$	1986 \$
Expenses (schedule)		
Programmes		
Public programmes	1,126,729	683,478
Research	1,054,975	547,381
Information services	245,567	117,267
Awards and scholarships	12,600	—
	<u>2,439,871</u>	<u>1,348,126</u>
Administration and support		
Administration	582,778	544,187
Executive	320,425	195,268
Board of Directors	63,655	132,774
	<u>966,858</u>	<u>872,229</u>
	<u>3,406,729</u>	<u>2,220,355</u>
Revenue		
Interest income	67,332	225,745
Net cost of operations	3,339,397	1,994,610
Parliamentary appropriation	3,000,000	2,500,000
Excess of (net cost of operations over parliamentary appropriation) parliamentary appropriation over net cost of operations	(339,397)	505,390
Equity of Canada at the beginning of the year	<u>1,741,345</u>	<u>1,235,955</u>
Equity of Canada at the end of the year	<u><u>1,401,948</u></u>	<u><u>1,741,345</u></u>