

MONTREAL ANTI-TUBERCULOSIS AND GENERAL HEALTH LEAGUE

Budget for the Financial Year, 1926

1. DIVISION OF ADMINISTRATION

A - Section of Administration

	<u>Expenditure, 1925</u>	<u>Budget, 1926</u>	<u>Increase</u>	<u>Decrease</u>
Salaries	\$15,888.50	16,983.00	1,094.50	
General Expenses	3,168.37	3,250.00	81.63	
Rent	776.37	600.00		176.37
<b>Total</b>	<u>19,833.24</u>	<u>20,833.00</u>	<u>999.76</u>	

B - Section of Health Education

Salaries	233.30			233.30
General Expenses	1,265.24	5,000.00	3,734.76	
<b>Total</b>	<u>1,498.54</u>	<u>5,000.00</u>	<u>3,501.46</u>	

C - Section of Public Health Nursing and  
Anti-Tuberculosis Field Service

Salaries	7,823.31	8,875.00	1,051.69	
General Expenses	1,686.70	300.00		1,386.70
<b>Total</b>	<u>9,510.01</u>	<u>9,175.00</u>		<u>335.01</u>

2. DIVISION OF DEMONSTRATION

A - French Centre

Salaries	4,949.88	7,000.00	2,050.12	
General Expenses	2,188.60	450.00		1,738.60
<b>Total</b>	<u>7,138.48</u>	<u>7,450.00</u>	<u>311.52</u>	

B - English Centre

Salaries	1,732.50	6,780.00	5,047.50	
General Expenses	660.87	300.00		360.87
<b>Total</b>	<u>2,393.37</u>	<u>7,080.00</u>	<u>4,686.63</u>	