

LIGHT, HEAT & POWER COSTS

FOR

UNIVERSITY BUILDINGS

Item	1928 - 1929	1929 - 1930	1930 - 1931	1931 - 1932	1932 - 1933
Capital Expenditure, Central Station	\$ 241,818.00	\$ 241,818.00	\$ 366,346.00	\$ 424,739.00	\$ 432,388.00
Operating Costs	68,442.00	59,081.00	58,020.00	64,438.00	+ 66,650.00
Depreciation	4,897.00	4,897.00	6,454.00	6,990.00	8,962.00
Interest	6,141.00	5,896.00	12,823.00	15,233.00	16,531.00
Gross Operating, Interest & Deprn.	79,480.00	69,874.00	77,297.00	86,661.00	92,143.00
Less Light & Power Supplied to:-					
Royal Victoria College	2,882.00	2,882.00	2,882.00	3,966.00	3,966.00
McGill Union	500.00	500.00	500.00	500.00	500.00
Strathcona Hall	750.00	750.00	300.00	25.00	25.00
Sub-total	4,132.00	4,132.00	3,682.00	4,491.00	4,491.00
Sale of Steam	- -	- -	12,290.00	16,108.00	16,858.00
TOTAL CREDITS	4,132.00	4,132.00	15,972.00	20,599.00	21,349.00
Net Operating, Interest & Deprn.	75,348.00	65,742.00	61,325.00	66,062.00	70,794.00
Light, Heat & Power for Buildings not connected to Central Station	28,387.00	32,627.00	33,901.00	* 25,525.00	* 20,239.00
Light, Heat & Power Costs for University Buildings -	\$ 103,735.00 <u>84</u>	\$ 98,369.00	\$ 95,226.00	\$ 91,587.00	\$ 91,033.00 <u>1500.00</u> <u>89533.00</u>

- * - Steam for Pathology at one dollar (\$1.00) per thousand pounds as against one dollar and sixteen cents (\$1.16)
- * - Operating Costs for 1932 - 1933 estimated.

15,230

91033
2533
88500

Superintendent Eng.,
BUILDINGS & GROUNDS.