

Comparative Statement of Revenue, 1864 and 1865 :

Classification and Distribution of estimated Expenditure for 1866 :

Estimated Income, 1866 :

Estimate of amount required to meet Railway Interest :

Expenditure of 1865 compared with Estimate of 1866.

The Documents named in the foregoing Schedule, and now laid before the House, are as follow :—

Abstract of Expenditure of the Fiscal Year ended 31st October 1865, for the Services named, as compared with the Estimate.

Heads of Appropriation.	Estimate.	Expenditure.	Drawn.	Undrawn.
Civil List,	\$58,000 00	\$58,000 00	\$58,000 00	
Legislative,	29,670 00	41,047 40	41,047 40	
Judicial,	13,240 00	13,250 25	13,050 25	\$200 00
Collection and Pro. of Revenue,	41,430 00	42,111 93	42,111 93	
Post Office Department,	21,000 00	22,500 00	22,500 00	
Public Works,	134,200 00	138,166 39	123,666 39	14,500 00
Agriculture,	10,000 00	10,229 00	10,229 00	
Education,	113,290 00	113,670 48	112,940 48	
Education of Deaf and Dumb,	300 00	300 00	...	730 00
Fisheries,	200 00	200 00	...	300 00
Provincial Penitentiary, ...	6,200 00	6,200 00	6,200 00	200 00
Lunatic Asylum,	16,000 00	19,570 02	16,000 00	
Public Health,	4,540 00	6,366 67	6,366 67	
Pensions,	850 00	615 00	615 00	
Indians,	1,200 00	1,200 00	1,200 00	
Military and Militia,	30,000 00	30,816 12	30,816 12	
Steam Boat Inspectors, ...	1,000 00	1,000 00	1,000 00	
Geological Survey,	500 00	263 70	263 70	
Emigration and Emigrants, ...	1,200 00	885 69	689 40	196 29
Unforeseen Expenses,	6,000 00	6,920 71	6,920 71	
Interest on Ordinary Debt, including Savings Bank, ...	52,000 00	54,394 35	54,394 35	
Interest on Railway Debentures, exclusive of Interest & Earnings,	147,000 00	143,883 90	143,883 90	
Elections,	6,000 00	5,899 61	5,899 61	
Bear Bounties, under Act 19 V. c. 22,	3,363 00	3,363 00	
Railway Surveys, under Resolution of House of Assembly.— (See Journal 1864, page 230.)	...	14,549 82	14,549 82	
	\$693,280 00	\$735,404 04	\$715,707 73	\$19,696 31

Expenditure, **\$735,404 04**

Estimate, **693,820 00**

Excess of Expenditure over Estimate, **\$41,584 04**

S. L. TILLEY.