

DEPARTMENT OF NATIONAL DEFENCE

Canadian Contributions to Infrastructure and NATO Budgets

(Thousands of Canadian Dollars at \$2.80 per 1£ Sterling)

1 - Canadian Portion of Infrastructure Programme

Infrastructure Programme	Total Value of Programme	Total Canadian Obligation	Canadian contribution as percentage of Programme
1951 Programme	349,440	15,480	4.43
1952 Programme	512,960	27,340	5.33
1953 Programme (1st Part).....	219,800	13,715	6.24
1953 Programme (2nd Part).....	187,600	13,375	7.13
1954 Programme	245,560	17,508	7.13
1955 Programme	250,600	17,868	7.13
1956 Programme	128,800	9,183	7.13
1957 Programme	268,660	16,523	6.15
Totals	2,163,420	130,992	

II - Expenditures on Infrastructure by Fiscal Year

Fiscal Year	From Special Infrastructure Appropriation	From Mutual Aid Appropriation	Total Expenditure
1951-52	1,770	.....	1,770
1952-53	7,080(a)	1,198	8,278(a)
1953-54	9,651	1,966	11,617
1954-55	5,863	4,287	10,150
1955-56 .....	.....	9,434	9,434
1956-57 (Forecast).....	.....	13,500	13,500
1957-58 (Estimate).....	.....	17,000	17,000
Total Expenditures	24,364	47,385	71,749

(a) Expenditures of \$3,307,234 in 1952-53 on ex-infrastructure (i.e. facilities over minimum SHAPE standards) are not included.

III - Expenditures for NATO Budgets by Fiscal Year

Fiscal Year	From Special Appropriation	From Mutual Aid Appropriation	Total Expenditure
1951-52	1,749	.....	1,749
1952-53	914	938	1,852
1953-54	870	787	1,657
1954-55	779	1,141	1,920
1955-56 .....	.....	1,107	1,107
1956-57 (Forecast) .....	.....	1,000	1,000
1957-58 (Estimate) .....	.....	1,300	1,300
Total Expenditures	4,312	6,273	10,585