EXAMPLE*

SUMMARY REPORT

HEADQUARTERS - FINANCIAL SERVICES

ON-LINE INQUIRY

MANAGEMENT OBJECT	DESCRIPTION	ADJUSTED BUDGET	YTD EXPENSES	OUTSTANDING COMMITMENTS	AVAILABLE BUDGET	% FREE
		A	B	C	A-(B+C)	
010	SALARIES	1,500,000	1,100,000	0	400,000	27
020	ALLOWANCES	50,000	0	0	50,000	100
TOTAL	SALARIES	1,550,000	1,100,000	0	450,000	
020	TRAVEL EMPLOYEES	220,000	100,000	0	12,000	
025	OTHER SERVICES	85,000	60,000	10,000	15,000	18
027	PROFESSIONAL SERVICES	25,000	-	25,000	-	0
030	MISCELLANEOUS	8,000	2,000	0	6,000	75
TOTAL	GENERAL OPERATING	4,500,000	1,400,000	700,000	2,400,000	

END OF ENQUIRY

* Based on an "On-Line Inquiry Report" of Correctional Service Canada