

4 CAPITAL AND ACCUMULATED AMORTIZATION

CAPITAL (\$)	BALANCE AT BEGINNING OF YEAR	ACQUISITIONS	DISPOSAL	BALANCE AT END OF YEAR
Leasehold Improvements	2,860,730	131,183	0	2,991,913
Furniture	1,735,542	342,874	78,163	2,000,253
EDP Equipment	3,162,462	510,465	148,038	3,524,889
Other Equipment	2,206,431	167,079	60,496	2,313,014
	9,965,165	1,151,601	286,697	10,830,069

ACCUMULATED AMORTIZATION (\$)	BALANCE AT BEGINNING OF YEAR	ACQUISITIONS	DISPOSAL	BALANCE AT END OF YEAR
Leasehold Improvements	2,116,792	601,338	0	2,718,130
Furniture	603,043	115,188	47,091	671,140
EDP Equipment	2,318,170	444,236	135,845	2,626,561
Other Equipment	1,289,652	183,294	42,978	1,429,968
	6,327,657	1,344,056	225,914	7,445,799

OTHER CAPITAL ASSETS (\$)	BALANCE AT BEGINNING OF YEAR	ACQUISITIONS	DISPOSAL	BALANCE AT END OF YEAR
Technology Enhancement Plan Project	5,650,822	2,363,846	0	8,014,668
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5 LONG TERM LEASES

The Passport Office occupies space at twenty-nine locations under long term leases which expire between March 31, 1996 and April 30, 2000.

ACCOMMODATION EXPENSE AND TENANT SERVICES CONSISTED OF: (\$)	1996	1995
Rentals	3,374,598	3,418,141
Tenant Services	55,745	52,804
	3,430,343	3,470,945