

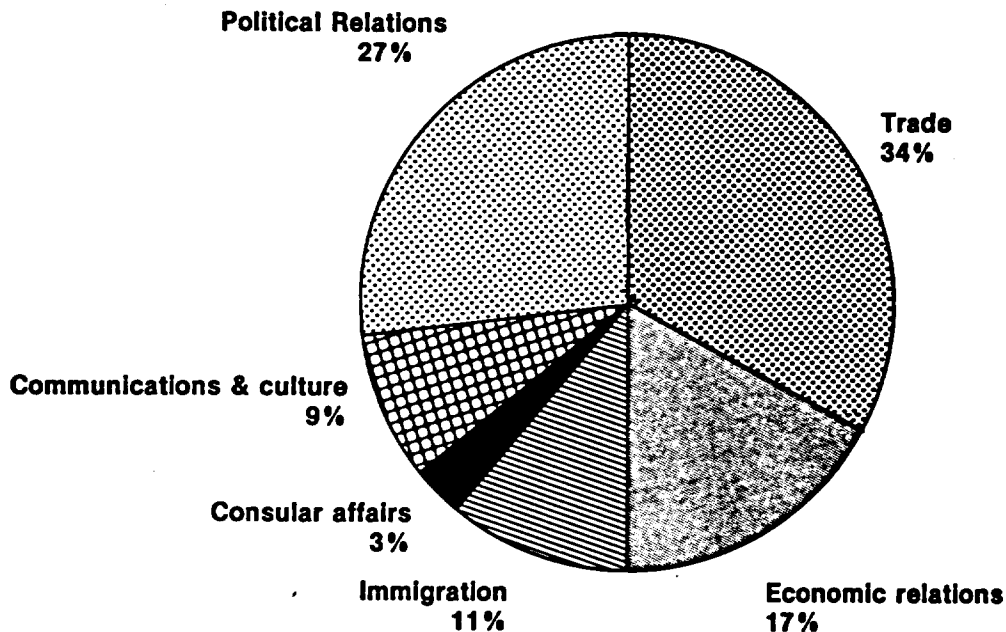
processes and systems by the Public Accounts Committee of the House of Commons, the Auditor General, and the Office of the Comptroller General. It consists of a number of projects designed to provide the Department with management practices suitable to both its needs and those of the central agencies.

To improve the focus of the program, and to take advantage of the insight gained in its first 18 months, all of its active projects were redefined and restructured during the 1985-86 fiscal year to clarify goals, forecast resource

requirements, and ensure that the concerns of central agencies would continue to be satisfied. The new program plan was published in December 1985. Regular monitoring of work in progress was carried out.

In addition to the formal monitoring of the EAMIP, the secretariat worked with senior managers to define the Department's needs for further management improvement, and prepared plans for approval and action. As the EAMIP is drawing to a close, this type of work is expected to assume greater importance.

Use of financial resources by program*



* Based on 1985-86 personnel utilization figures and financial figures from the 1986-87 estimates. Total equals 101% due to rounding.