

CV14 OPERATIONAL

17) COMMUNICATIONS: Publications:

1) Electronics and Process Control/Instrumentation

A) Contract an inhouse assistant to update WIN Directories with back log of changes, mail out questionnaires for update of data, source new companies to add to databases. (see temp help below)

B) Contract programmer to extract Data from WIN Directories and prepare master diskette. Not to exceed \$3,000 probably around \$1,000

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C) Contract to produce diskettes (Combination XGEO/XELECT/XINST) est \$8000 for design and duplication. 8000

2) Sector Overviews:

A) Develop a series of promotional sector overview videos for each sector. This should be developed for normal distribution to Posts and all shows. Estimated cost of a video: \$40K, to be shared with ISTC/OGDs/Associations/Companies. (Proposed TAE contribution to project: \$10K per video). Nota: Geomatics Industry is pushing for a video for FY 92/93.

est: 5K-30K

CV 14 OPERATIONAL: 21 Temporary Contract Help:

WIN Directories:

1) Instrumentation/Process Control & Electronics - As the TAE databases are converted to WIN Directories a data entry clerk will be required to catch up with the backload of changes, additions etc.

2) - A data entry clerk/telemarketer will be required to canvass new addition to the WIN Directories and to mail out existing profiles for update. TPP may help here - they do it regularly.

Suggest this exercise start in mid-summer. Same individual can probably handle both jobs. Est four to six weeks effort per update. 50 days at est \$200/day = \$10,000

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TOTAL THIS PAGE: 24K-49K