

Governor General

Included in these expenditures are the salaries of the Governor General of Canada and the Lieutenant-Governors of the provinces and other expenses of these offices. Expenditures of \$1 million are approximately the same as in 1970-71.

Indian Affairs and Northern Development

Expenditures of this department of \$416 million are \$65 million more than in 1970-71. In 1971-72 the Canadian wildlife service was transferred from this department to the Department of Environment; previous years figures have been adjusted for comparative purposes.

TABLE 22
(in millions of dollars)

| INDIAN AFFAIRS AND NORTHERN DEVELOPMENT | Fiscal year ended March 31 | | Increase or decrease (-) |
|---|-------------------------------|-----------------------|-----------------------------------|
| | 1971 | 1972 (preliminary) | |
| Indian and Eskimo affairs— | | | |
| Education..... | 104.9 | 111.0 | 6.1 |
| Community affairs..... | 97.7 | 109.0 | 11.3 |
| Economic development..... | 10.1 | 14.0 | 3.9 |
| Other..... | 15.0 | 17.0 | 2.0 |
| | 227.7 | 251.0 | 23.3 |
| Northern development— | | | |
| Northern economic development... | 22.0 | 43.0 | 11.5 |
| Territorial relations..... | 9.5 | | |
| Grants and contributions..... | 50.2 | 65.0 | 14.8 |
| | 81.7 | 108.0 | 26.3 |
| Conservation— | | | |
| National parks..... | 22.2 | 31.0 | 8.8 |
| Historic sites..... | 8.2 | 12.0 | 3.8 |
| Other..... | 3.1 | 5.0 | 1.9 |
| | 33.5 | 48.0 | 14.5 |
| Administration and general..... | 7.7 | 9.0 | 1.3 |
| | 350.6 | 416.0 | 65.4 |

Expenditures of \$251 million for Indian and Eskimo affairs include \$111 million for education, \$109 million for community affairs and \$14 million for economic development. In 1970-71 expenditures of \$228 million included \$105 million for education, \$98 million for community affairs and \$10 million for economic development.

Expenditures of \$108 million for northern development include \$65 million for grants and contributions (mainly to the Yukon and Northwest Territories), \$43 million for northern economic development and territorial relations. In 1970-71 expenditures of \$82

million included \$50 million for grants and contributions, \$22 million for northern economic development and \$10 million for territorial relations.

Expenditures of \$48 million for the conservation program include \$31 million in respect of national parks and \$12 million in respect of historic sites. In 1970-71 expenditures of \$34 million included \$22 million for national parks and \$8 million for historic sites.

Industry, Trade and Commerce

Expenditures of the Department of Industry, Trade and Commerce including those of Statistics Canada total \$350 million compared with \$251 million in 1970-71.

Outlays of \$182 million for the trade-industrial program are \$38 million higher than in 1970-71 and include \$67 million for technological capability (\$58 million in 1970-71), \$30 million for general incentives to industry (\$30 million in 1970-71) and \$15 million for capital subsidies for the construction of commercial and fishing vessels (\$14 million in 1970-71).

Costs of the grains program of \$88 million are \$34 million higher than in 1970-71. Statistics Canada expenditures of \$69 million are \$30 million more than in the previous year due mainly to costs of the 1971 census.

TABLE 23
(in millions of dollars)

| INDUSTRY, TRADE AND COMMERCE | Fiscal year ended March 31 | | Increase or decrease (-) |
|---|-------------------------------|-----------------------|-----------------------------------|
| | 1971 | 1972 (preliminary) | |
| Trade-industrial program— | | | |
| Technological capability (defence). | 45.1 | 38.8 | -6.3 |
| Technological capability (non-defence)..... | 13.0 | 28.1 | 15.1 |
| Capital subsidies for the construction of commercial and fishing vessels..... | 13.7 | 15.0 | 1.3 |
| General incentives to industry..... | 30.1 | 30.0 | -0.1 |
| Administration and general..... | 42.0 | 70.0 | 28.0 |
| | 143.9 | 181.9 | 38.0 |
| Tourism program..... | 11.2 | 11.0 | -0.2 |
| Grains program..... | 53.6 | 88.0 | 34.4 |
| World exhibitions..... | 2.9 | 0.1 | -2.8 |
| | 211.6 | 281.0 | 69.4 |
| Statistics Canada..... | 39.0 | 69.0 | 30.0 |
| | 250.6 | 350.0 | 99.4 |