

Statement of operations and equity of Canada

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of operations and equity of Canada for the year ended March 31, 1987

	1987 \$	1986 \$
Expenses (schedule)		
Programmes		
Public programmes	1,126,729	683,478
Research	1,054,975	547,381
Information services	245,567	117,267
Awards and scholarships	12,600	—
	<u>2,439,871</u>	<u>1,348,126</u>
Administration and support		
Administration	582,778	544,187
Executive	320,425	195,268
Board of Directors	63,655	132,774
	<u>966,858</u>	<u>872,229</u>
	<u>3,406,729</u>	<u>2,220,355</u>
Revenue		
Interest income	<u>67,332</u>	<u>225,745</u>
Net cost of operations	3,339,397	1,994,610
Parliamentary appropriation	<u>3,000,000</u>	<u>2,500,000</u>
Excess of (net cost of operations over parliamentary appropriation)		
parliamentary appropriation over net cost of operations	(339,397)	505,390
Equity of Canada at the beginning of the year	<u>1,741,345</u>	<u>1,235,955</u>
Equity of Canada at the end of the year	<u><u>1,401,948</u></u>	<u><u>1,741,345</u></u>