

SUMMARY

Of the Estimated Expenditure of the Financial Year ending 30th June, 1888, together with the Sums granted for the Financial Year ending 30th June, 1887, and a Statement showing the Increase or Decrease for each Service.

No.	Service.	Police.	Total, 1886-87.		To be Voted, 1887-88.		Authorized by Statute.		Total, 1887-88.		Compared with 1886-87.	
			\$	cts.	\$	cts.	\$	cts.	\$	cts.	Increase.	Decrease.
I.	Public Debt (including Sinking Fund)	4	11,232,243	25	11,672,078	61	11,672,078	61	439,835	36	6,688	37
II.	Charges of Management	8	184,224	09	177,535	72	177,535	72	39,875	00	18,100	00
III.	Civil Government	9	1,235,756	66	1,041,365	00	224,266	66	686,970	00	16,500	00
IV.	Administration of Justice	21	688,870	00	64,000	00	622,970	00	333,097	97	102,375	00
V.	Police	25	16,500	00	16,500	00			333,097	97	3,356	31
VI.	Penitentiaries	26	336,454	28	333,697	97	341,820	00	901,520	50	82,333	33
VII.	Legislation	32	799,145	50	559,700	50	341,820	00	227,783	33	50,400	00
VIII.	Arts, Agriculture and Statistics	37	145,450	00	228,833	33	960	00	229,525	00	77,966	00
IX.	Immigration	37	279,925	00	229,525	00			77,966	00	13,024	34
X.	Quarantine	38	77,966	00	77,966	00			77,966	00	57,000	00
XI.	Pensions and Superannuation	40	301,947	50	44,411	00	270,560	84	314,971	84	23,786	33
XII.	Militia	41	1,235,500	00	1,285,900	00	6,600	00	1,590,125	00	476,494	54
XIII.	Railways and Canals (Income)	43	184,400	00	160,613	67			1,590,125	00	28,140	00
XIV.	Public Works	51	2,066,619	54	1,590,125	00	126,533	33	226,550	00	21,550	00
XV.	Public Works do	60	350,973	33	196,300	00			226,550	00	3,800	00
XVI.	Mail Subsidies	61	205,000	00	226,550	00			576,160	00	61,250	00
XVII.	Ocean and River Service	61	572,660	00	576,160	00			62,000	00	28,000	00
XVIII.	Lighthouse and Coast Service	63	56,250	00	61,250	00			25,000	00	390,500	00
XX.	Scientific Institutions	64	62,000	00	62,000	00			8,300	00	500	00
XXI.	Marine Hospitals, &c.	65	25,000	00	25,000	00			4,169,341	04	1,700	00
XXII.	Steamboat Inspection	66	25,000	00	25,000	00			204,725	29	2,619	00
XXIII.	Fisheries	67	423,000	00	249,500	00	150,000	00	763,426	00	16,519	00
XXIV.	Superintendence of Insurance	68	8,800	00	5,500	00	2,800	00	380,567	29	102,107	29
XXV.	Subsidies	68	3,964,615	75	55,000	00	4,169,341	04	360,567	29		
XXVI.	Geological Survey	69	56,700	00	55,000	00			2,619	00		
XXVII.	Indians	70	971,913	50	974,532	50			763,426	00		
XXVIII.	North-West Mounted Police	72	719,975	00	763,426	00			19,800	00		
XXIX.	Miscellaneous	73	258,450	00	340,957	29						