SUMMARY OF ESTIMATES ON BASIS OF (I) ADMINISTRATION, CAPITAL AND OTHER COSTS AND (II) STANDARD OBJECTS (CONT'D)

		Submitted 1966-67	Approved 1965-66	Change		Actual Expenditure 1964-65
		$	$	$	%	$
INTERNATIONAL JOINT COMMISSION						
Administration						
Salaries	(1)	110,500	105,500	5,000	4.7	101,326
Professional	(4)	257,500	52,000	205,500	395.2	10,695
Travel	(5)	15,000	15,000	-	-	9,733
Postage	(7)	100	100	-	-	25
Telephones	(8)	2,000	1,500	500	33.3	2,193
Advertising	(10)	3,000	3,000	-	-	726
Stationery	(11)	3,000	1,500	1,500	100.0	1,310
Sundries	(22)	900	900	-	-	240
Total I.J.C.		392,000	179,500	212,500	118.4	126,248
		LOANS, INVESTMENTS AND ADVANCES				
EXTERNAL AFFAIRS						
Additional advance to Working Capital Fund of the World Health Organization		29,400		29,400		
Loans to Governments of Countries other than Members of NATO to provide Defence Support Assistance			20,000,000	-20,000,000		
Loans to Government of India to finance the purchase in Canada of Aircraft and Associated Spare Parts			444,300	- 444,300		
Total External Affairs		29,400	20,444,300	-20,414,900		
EXTERNAL AID OFFICE						
Special loan assistance for developing countries, for economic, educational, and technical projects		50,000,000	50,000,000			
Total External Aid		50,000,000	50,000,000			

P.H. Irwin