

(UGB)

**UNITED STATES BRANCH
REFERENCE LEVELS**

04:30 PM
21-Apr-92

ITEMS	BUDGET (\$ 000)							POSITION BASE				
	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED	
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL		
(24) CLOSURE OF NEW BRUNSWICK'S TRADE OFFICE IN BOSTON												
1992/93							0.0				0	(1)
1993/94							0.0				0	(1)
1994/95							0.0				0	(1)
1992/93							0.0				0	
1993/94							0.0				0	
1994/95							0.0				0	
1992/93							0.0				0	
1993/94							0.0				0	
1994/95							0.0				0	
1992/93							0.0				0	
1993/94							0.0				0	
1994/95							0.0				0	
1992/93							0.0				0	
1993/94							0.0				0	
1994/95							0.0				0	
TOTAL BRANCH REFERENCE LEVEL												
1992/93	324.0	23,452.0	30,837.4	576.4	89.0	711.0	61,989.8	95	180	275	583	
1993/94	324.0	23,521.0	35,865.4	556.4	89.0	711.0	61,066.8	95	176	271	587	
1994/95	324.0	23,465.0	35,865.4	556.4	89.0	711.0	61,010.8	95	176	271	586	