

	Total	Chapter I Conferences and Meetings	Chapter II Personnel	Chapter III Other Remu- neration to Personnel	Chapter IV Travel	
<b>PART I - GENERAL POLICY</b>						
A. General Conference	158000	---	41410	3000	15190	(1)
B. Executive Board	110740	87770	10562	3838	1070	(2)
Total - General Policy	268740	87770	51972	6838	16260	(3)
<b>PART II - GENERAL ADMINIS- TRATION</b>						
A. Office of the Director-General	192459	--	119786	32743	39930	(4)
B. External Relations						
1. Bur. of External Relations	135722	--	78132	36960	14630	(5)
2. New York Office	64874	--	37489	12405	7280	(6)
3. Occupied Territories	75104	20000	26637	7803	15210	(7)
C. Finance and Administration						
1. Bur. of Admin. Management and Budg.	136611	--	87127	37654	11830	(8)
2. Bur. of Comptroller	187390	--	117524	54421	15445	(9)
3. Bur. of Personnel	206536	--	124170	59223	23143	(10)
4. C.A.S.	966007	--	642358	267314	56335	(11)
5. Conference Planning	55095	--	34111	16334	4650	(12)
Total - General Administration	2019798	20000	1267334	524857	188453	(13)
<b>PART III - PROGRAMME OPERATION</b>						
1. Reconstruction						
A. Programme Costs	42855	--	26587	10628	5640	(14)
B. Coll. and Dissem. of Info.	151040	1600	52580	23195	17665	(15)
C. Services to Aid Reconstruction	295435	6380	55290	24790	9975	(16)
Total - Reconstruction	489330					
2. Commun. and Prog. Promotion						
A. Programme Costs	89360	--	53794	20901	14665	(17)
B. Exchange of Persons	119012	--	27421	13911	4280	(18)
C. Mass Com.-Technical Needs	109505	9000	55242	21483	16780	(19)
D. Mass Com.-Removal of Obstacles	77200	--	47657	17263	8280	(20)
E. Mass Com.-Projects Division	382966	29220	239143	65553	29050	(21)
F. Libraries	79048	--	40338	15140	7770	(22)
G. Exchange of Information	311584	--	164061	79808	31715	(23)
H. Copyright	53401	10000	25296	10430	5675	(24)
I. Programme Promotion	428421	15000	216596	84495	50330	(25)
Total - Commun. and Prog. Prom.	1650497					