

**COMMUNICATIONS AND CULTURE BRANCH
SECTEUR DES COMMUNICATIONS ET DE LA CULTURE**

REFERENCE LEVELS NIVEAUX DE REFERENCE			
BUDGET (\$ 000)	1993/94	1994/95	1995/96
OVERTIME / SURTEMPS	167.0	167.0	167.0
OPERATING / FONCTIONNEMENT	7,499.7	7,499.7	7,499.7
CAPITAL / CAPITAL	75.0	75.0	75.0
GRANTS / SUBVENTIONS	20,968.5	20,968.5	20,968.5
CONTRIBUTIONS	15,291.0	16,011.0	16,641.0
BRANCH TOTAL / TOTAL DU SECTEUR	44,001.2	44,721.2	45,351.2
FULL TIME EQUIVALENT / EQUIVALENT TEMPS PLEIN			
1993/94	1994/95	1995/96	
HEADQUARTERS / ADMINISTRATION CENTRALE	120.0	120.0	120.0