

The Budget—Appendix

|  | Fiscal Year Ended<br>March 31 |      | Increase<br>or<br>Decrease (—) |
|--|-------------------------------|------|--------------------------------|
|  | 1953<br>(Estimated)           | 1952 |                                |
|  | (In millions of dollars)      |      |                                |
| <b>Air Services—</b>   |                               |      |                                |
| Telecommunications Division.....   | 13.4                          | 12.0 | 1.4                            |
| Meteorological Division.....   | 6.8                           | 6.1  | 0.7                            |
| Civil Aviation.....  | 20.4                          | 17.9 | 2.5                            |
|  | 40.6                          | 36.0 | 4.6                            |
| <b>Other Services—</b>   |                               |      |                                |
| Canal Services.....  | 10.0                          | 8.0  | 2.0                            |
| Marine Services.....   | 22.6                          | 17.5 | 5.1                            |
| Railway Services (including Maritime Freight Rates<br>Act and maintenance of trackage C.N.R. and C.P.R.) | 21.9                          | 12.3 | 9.6                            |
| Canadian Maritime Commission.....  | 4.0                           | 4.5  | -0.5                           |
| <b>Deficits and non-active advances—</b>   |                               |      |                                |
| Government-owned enterprises.....  | 5.3                           | 18.2 | -12.9                          |
| Departmental administration and sundry.....  | 3.3                           | 3.4  | -0.1                           |
|  | 107.6                         | 99.9 | 7.7                            |

Estimated expenditures for air services reflect increases of \$1.4 million for the telecommunications division, \$0.7 million for the meteorological division and \$2.5 million for civil aviation. Outlays in canal services are expected to total \$10 million, an increase of \$2 million over the previous year while marine services expenditures are estimated at \$22.6 million, or \$5.1 million more than in 1951-52. Railway services, at \$21.9 million, are expected to be \$9.6 million higher than in 1951-52. Of the total increase in the latter category, \$3.8 million is due to payments under the Railway Act, Chap. 22, sec. 18, (Statutes 1951) to the Canadian National and Canadian Pacific Railways for the maintenance of trackage on the railways' transcontinental lines in certain areas of Northern Ontario. These increases which reflect increased activity in the airport, vessel and other construction programmes of the department, larger payments under the Maritime Freight Rates Act and general increases in the costs of normal continuing services, are offset in part by estimated reductions of \$0.5 million in the expenditures of the Canadian Maritime Commission and \$12.9 million in deficits and non-active advances to government-owned enterprises.

The following table presents a comparative summary of expenditures for deficits of, and non-active advances to, government-owned enterprises for 1952-53 and 1951-52.

NET INCOME DEFICITS AND NON-ACTIVE ADVANCES TO GOVERNMENT-OWNED ENTERPRISES FOR THE FISCAL YEARS ENDED MARCH 31, 1953 And MARCH 31, 1952

|  | Fiscal Year Ended<br>March 31 |      | Increase<br>or<br>Decrease (—) |
|--|-------------------------------|------|--------------------------------|
|  | 1953<br>(Estimated)           | 1952 |                                |
|  | (In millions of dollars)      |      |                                |
| <b>Net Income Deficits—</b>                          |                               |      |                                |
| Canadian National Railways.....                      |                               | 15.0 | -15.0                          |
| Canadian National (West Indies) Steamships, Ltd..... |                               | 0.5  | -0.5                           |
| North Sydney—Port aux Basques Ferry and Terminals    | 1.8                           |      | 1.8                            |
| Prince Edward Island Car Ferry and Terminals.....    | 1.5                           | 1.4  | 0.1                            |
| National Harbours Board.....                         | 0.1                           | 0.1  |                                |
|  | 3.4                           | 17.0 | -13.6                          |
| <b>Loans and Advances, Non-Active—</b>               |                               |      |                                |
| National Harbours Board.....                         | 1.9                           | 1.2  | 0.7                            |
|  | 5.3                           | 18.2 | -12.9                          |