

FIGURE 37
Recapitalization Charge Collected for Position Changes Initiated
in 2009-2010

SPONSOR	ONE-TIME (CURRENT YEAR)	PERMANENT (FUTURE YEARS)*
Collected from Partners		
Agriculture and Agri-Food Canada	\$-	\$-
Canada Border Services Agency	91,700	28,500
Canada Revenue Agency	-	-
Canadian Heritage	11,700	-
Canadian International Development Agency	36,500	76,400
Citizenship and Immigration Canada	458,800	416,100
Department of National Defence	-37,800	-38,000
Environment Canada	14,400	-
Department of Finance Canada	-36,100	-36,100
Department of Justice Canada	2,600	3,900
Privy Council Office	-	-
Public Health Agency of Canada	-	-
Public Safety Canada and Pandemic Planning	11,500	15,400
Royal Canadian Mounted Police	11,600	16,400
Treasury Board of Canada Secretariat	-	-
Subtotal, Partners	\$564,900	\$482,600
Collected from DFAIT		
Afghanistan Task Force (FTAG)	\$6,300	\$8,900
Common Services (CSAC)	-	-
Consular Services and Emergency Management (CFM)	98,400	111,100
Economic Policy Bureau (MED)	-	-
Global Commerce Strategy (SCM)	95,200	111,800
Global Security Program (GSRP)	19,900	29,800
Heads of Mission Program (HOM)	19,500	35,600
Human Resources (HCM)	-	-
Information Management and Technology (SXD)	-	-
International Education and Youth (PRE)	25,800	46,800
International Organizations Bureau (MID)	12,300	25,900
International Security Policy (IFM)	12,300	15,400
Physical Resources Bureau (ARD)	-	-
Political Economic Relations and Public Affairs Program (PERPA)	84,700	167,800
Security and Intelligence (ISD)	-	-
Stabilization and Reconstruction Task Force (START)	13,800	-
Trade Commissioner Service (TCS)	67,000	136,300
Subtotal, DFAIT	\$455,200	\$689,400
Total Recapitalization Collected	\$1,020,100	\$1,172,000

* Permanent - ongoing funding transferred on a permanent basis and recorded in DFAIT's reference levels.