

The MBTA Five-Year Capital Plan focuses on the following topics:

- Accessibility improvements (related to the Americans with Disabilities Act)

- Central Artery/Third Harbor Tunnel (CA/T) Mitigation/Clean Air Act

The CA/T should prove to be the dominant transportation issue in the Boston Metropolitan Area. There is one group of MBTA employees dedicated to mitigation planning for the CA/T with which the "T" will interface in 20 locations.

- Infrastructure reinvestment

- Other expansion projects

Budget figures for the Five-Year Capital Plan are summarized below.

FY93-FY97 Capital Spending

Access Projects

<u>Project</u>	<u>FY93-FY97 Spending</u> (State and Federal)
Green Line accessibility	\$32.4 M
Green Line vehicle procurement	\$280.9 M
Orange Line accessibility	\$16.6 M
Red Line accessibility	\$8.4 M
Blue Line accessibility	\$0.6 M
Parking and station improvements	\$0.4 M
Commuter Rail accessibility	<u>\$12.4 M</u>
Access Total:	\$351.7 M

FY93-FY97 Capital Spending

Central Artery Mitigation/Clean Air Act Projects

<u>Project</u>	<u>FY93-FY97 Spending</u> (State and Federal)
Old Colony	\$480.3 M
South Station Transportation Center	\$120.0 M
North Station garage	\$31.1 M
South Boston Transitway	\$343.0 M
Washington street replacement	\$0.8 M
Blue Line modernization/access improvements	\$265.6 M
Commuter Rail Extensions	\$0.2 M
Newburyport Extension	\$3.6 M
Crosstown Bus study	\$0.1 M
Worcester Extension	\$73.6 M
Parking and station improvements	\$21.8 M
Commuter Rail vehicles	<u>\$12.4 M</u>
Total Central Artery/Clean Air Act:	\$1,352.5 M