

93-94 Expgs.	Training Activity and short fall implications	Identified Rqmts **	Proposed Allocation of Current Ref. Level	Short Fall
	BRANCH STAFF TRAINING (cont.)			
	ACB staff 400 Inability to undertake prog. for identified requirements in: - 25% of work skills and specialised human resource management professional training-eg grievance resolution, career planning, HR, planning etc.	81	60	21
	Canadian Foreign Service Institute staff 40 Inability to undertake prog. for identified requirements in: - 50% of specialised technical trng. of new Program Mgrs and Trng. Specialists required to deliver programs as defined in this document.	120	60	60
	IFB staff 330 incl. missions (40% shortfall)	70	40	30
	Professional	60	-	
	FLT at missions	10	-	
	UGB staff 760 incl. Missions (25% shortfall)	120	90	30
	Professional	110	-	
	FLT at missions	10	-	
	RGB staff 1720 incl. Missions (33% shortfall)	325	220	105
	Professional	125	-	
	FLT at missions	200	-	

* estimates subject to final Finex reconciliation ** requested total less non essential activities