

**LEGAL AFFAIRS BRANCH  
SECTEUR DES AFFAIRES JURIDIQUES**

| <b>REFERENCE LEVELS<br/>NIVEAUX DE REFERENCE</b>         |                |                |                |
|--|----------------|----------------|----------------|
| <b>BUDGET (\$ 000)</b>                                   | <b>1993/94</b> | <b>1994/95</b> | <b>1995/96</b> |
| OVERTIME / SURTEMPS                                      | 131.0          | 127.0          | 127.0          |
| OPERATING / FONCTIONNEMENT                               | 1,940.9        | 1,910.9        | 1,910.9        |
| CAPITAL / CAPITAL  | 597.0          | 417.0          | 417.0          |
| GRANTS / SUBVENTIONS                                     | 4,869.0        | 4,869.0        | 4,869.0        |
| CONTRIBUTIONS  | 25.0           | 25.0           | 25.0           |
| <b>BRANCH TOTAL / TOTAL DU SECTEUR</b>                   | <b>7,562.9</b> | <b>7,348.9</b> | <b>7,348.9</b> |
| <b>FULL TIME EQUIVALENT /<br/>EQUIVALENT TEMPS PLEIN</b> |                |                |                |
|  | <b>1993/94</b> | <b>1994/95</b> | <b>1995/96</b> |
| HEADQUARTERS / ADMINISTRATION CENTRALE                   | 89.5           | 87.0           | 87.0           |