

**Centre for Refugee Studies**  
**1997 Summer Course on Refugee Issues**  
**Financial Statement for the**  
**Canadian Centre for Foreign Policy Development, John Holmes Fund**

<b><u>EXPENSES</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>
(1) Travel	\$ 69,250	\$ 6,002
(2) Accommodation	\$ 14,400	\$
(3) Meals	\$ 12,000	\$ 350
(4) Local Arrangements	\$ 2,000	\$ 55
(5) Conference Coordination	\$ 18,000	\$ 2,028
(6) Translation	\$ 12,000	\$
(7) Pre-Conference Office Expense	\$ 3,950	\$ 1,420
(8) Post-Conference Report	\$ 8,000	\$ 144
(9) University Overhead	\$ 1,500	\$
(10) Contingency	\$ 4,000	\$
<b>TOTAL</b>	<b>\$ 145,100</b>	<b>\$ 9,998</b>