

OFFICE OF NORTH AMERICAN FREE TRADE NEGOTIATIONS
REFERENCE LEVELS

12:47 PM

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(OTTN)

ITEMS OPENING REFERENCE LEVELS			BUDGET (\$ 000)							PERSONNEL (FTE's)			
			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
											HO	ABROAD	TOTAL
1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
(1) NAFTA NEGOTIATIONS: EXTENSION OF OTTN (TB 819495)													
1993 / 94			40.0	3,013.0				3,053.0	21		21		
1994 / 95			0.0	0.0				0.0	0		0		
1995 / 96			0.0	0.0				0.0	0		0		
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
TOTAL BRANCH REFERENCE LEVEL													
1993 / 94	0.0	0.0	40.0	3,013.0	0.0	0.0	0.0	3,053.0	21	0	21		
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		