

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Schedule of Expenses
for the year ended March 31, 1992

	Research \$	Public Programmes \$	Grants, Awards and Bursaries \$	Information Services \$	General Administration And Support \$	Total 1992 \$	Total 1991 \$
Salaries and employee benefits	624,797	528,986	174,776	331,154	313,498	1,973,211	1,831,315
Projects	432,636	173,646	-	43,856	-	650,138	672,253
Rent and occupancy	157,421	130,410	40,969	177,981	131,478	638,259	613,145
Grants*	-	-	589,701	-	-	589,701	589,508
Publications	-	409,585	-	10,338	-	419,923	503,950
Transportation and communications	63,721	56,356	26,435	53,993	62,855	263,360	338,731
Awards and bursaries	-	-	194,600	-	-	194,600	187,600
Professional and special services	2,754	58,852	15,967	8,169	94,930	180,672	176,840
Material and supplies	-	-	-	33,523	57,325	90,848	140,909
Amortization	-	-	-	-	96,044	96,044	101,079
Conferences, seminars and workshops	15,690	70,527	-	-	-	86,217	47,565
Directors fees	-	-	-	-	18,250	18,250	32,185
	1,297,019	1,428,362	1,042,448	659,014	774,380	5,201,223	5,235,080

* Additional commitments resulting from grants approved in 1991-92 are reflected in the figures shown in Note 6(b) to the financial statements.