| FACULTY OF | | OREST SCIENCE | a har a strange hard | ENGLISH LANGUAGE | | PSYCHOLOGY | 8- 1 A - 10 g | EDUCATION CLINIC |
|---|---|--|--|---|------------------------|--|-------------------------|---|
| | 4 | cademic salaries | 34,010 | SERVICE | ,840 | Academic salaries 475 | 6,605 | Academic Salaries 13,595 |
| AGRICULTURE DEAN OF AGRICULTUR | | lon-academic salaries ensions | 2,620 2,200 | Academic assistants 3,0 | ,000 | | ,0 00 ,250 | Non-academic salaries 24,660 Pensions 1,800 |
| | 7 065 C | Communications | 350 | | ,450 ,000 | Pensions 30 | ,200 | Communications 600 Telephone rentals 550 |
| cademic assistants Ion-academic salaries 1 | 600 S | Supplies & sundries | <u>3,225</u> 42,405 | Communications | 100 | | ,475 ,485 | Supplies & sundries 4,550 |
| ensions | 2 800 P | LANT SCIENCE | | receptione rentals | 770 600 | Supplies & sundries 60 | ,000, | Vehicle expenses 150 45,905 |
| ravel, entertainment & allowances 1 | 100 83 | Academic salaries | 288,985 11,900 | | ,760 | Equipment replacements 5 Computing & data | ,375 | EDUCATION CURRICULUM |
| | 4,935 N | | 202,940 | GERMANIC LANGUAGES | | processing charges 4 | ,565 | LABORATORY |
| communications elephone rentals | 020 | ensions Communications | 27,300 1,000 | | 8,150 7,100 | Vehicle expenses | 250 3,205 | Non-academic salaries 18,695 |
| supplies & sundries | 1,900 T | elephone rental | 4,050 | Non-academic salaries 16 | 6,095 | Transfer to Faculty | | Pensions 1,500 Communications 25 |
| | 0,000 | upplies & sundries quipment replacements | 46,500 530 | Pensions 9 Communications | 9,000 550 | | 3, <u>250</u> 1,955 | Telephone rentals 140 |
| GRICULTURAL ECONC | | computing & data | | | 1,805 | Revenue | 2,400 | Supplies & sundries 6,165 37,975 |
| RURAL SOCIOLOGY | \ \ | processing charges /ehicle expenses | 320 8,440 | Supplies & sundries 2 Equipment replacements | 2,250 200 | Net expenditure 272 | 2,555 | EDUCATION, FIELD |
| cademic salaries \$ 22 cademic assistants | 20,635 N | Maintenance of equip- | | Computing & data | | FACULTY OF BUSINE | SS | EXPERIENCES |
| | 7,800 | ment | <u>4,690</u> 596,655 | processing charges | 410 5,560 | ADMINISTRATION | | Academic salaries 30,410 Academic assistants 211,670 |
| ensions ommunications | 7,200 F | ACULTY OF ART | | HISTORY | 2,570 | | 1,495 | Non-academic salaries 23,400 |
| elephone rentals | 4,420 | DEAN OF ARTS | | Academic assistants 85 | 5,150 | | 9,400 3,350 | Pensions 2,800 Communications 625 |
| upplies & sundries computing & data | | Academic salaries Non-academic salaries | 124,190 39,180 | | | Pensions 45 | 5,300 | Telephone rentals 980 |
| processing charges | | Pensions | 8,700 | | 1,750 | | 2,500 | Supplies & sundries 5,700 Equipment replacements 500 |
| entals . | | Travel entertainment & allowances | | Telephone rentals 4 | | Faculty travel fund 11 | 1,330 1,100 | 276,085 |
| GRICULTURAL ENGIN | EERING | Faculty travel fund | 24,000 80,600 | | 1,975 | Telephone rentals 8 | 3,890 | EDUCATIONAL ADMINISTRAT Academic salaries 374,775 |
| cademic salaries \$ 1 cademic assistants | | Communications Telephone rentals | 1,050 | MUSIC | | Supplies & sundries 21 | ,700 | Academic assistants 111,040 |
| | 62,415 | Supplies & sundries | 1,430 4,000 | | 8,245 8,000 | | ,440 | Non-academic salaries 41,525 Pensions 22,400 |
| Pensions | | Contingency fund | 40,895 | Non-academic salaries 19 | 9,715 | Rentals | 2,500 | Communications 1,775 |
| Communications Telephone rentals | 1,880 | ANTHROPOLOGY | 324,045 | Pensions 18 Communications | 8,700 800 | 1,130 | 0,505 | Telephone rentals 4,690 Supplies & sundries 7,500 |
| Supplies & sundries | 9,700 | Academic salaries Academic assistants | 198,430 48,090 | Telephone rentals 2 | 2,340 | FACULTY OF DENTIS | STRY | Computing & data |
| Computing & data processing charges | 1,520 | Academic assistants Non-academic salaries | 27,880 | Supplies & sundries 17 Equipment replacements 6 | 7,350 3,200 | DEAN OF DENTISTRY | | processing charges 1,750 565,455 |
| Rentals | | Pensions Communications | 12,400 1,000 | Maintenance of | 200 | Academic salaries 38 | 5,865 | EDUCATIONAL FOUNDATION |
| Vehicle expenses Animals purchased : | | Telephone rentals | 1,740 | equipment 408, | 3,550 | | 6,825 2,900 | Academic salaries 368,870 Academic assistants 48,600 |
| Animal feeds & maintenance | | Supplies & sundries Rentals | 6,000 2,000 | PHILOSOPHY 382 | 2,045 | Travel, entertainment | | Non-academic salaries 17,910 |
| | the same the second | Vehicle expenses | 6.100 | | 2,045 0,800 | | 3,750 6,200 | Pensions 21,000 Communications 700 |
| Revenue | 35,000 | | 303,640 | Non-academic salaries 26 | 5,920 | Communications | 150 | Telephone rentals 2,880 |
| | | ART Academic salaries | 388,365 | Communications 1 | 2,600 1,600 | Telephone rentals Contingency fund | 420 5,000 | Supplies & sundries 4,910 Equipment replacements 500 |
| ANIMAL SCIENCE | | Academic assistants | 15,930 | Telephone rentals 2 | 2,545 | 7 | 1,110 | Computing & data |
| Academic assistants | 10,800 | Non-academic salaries Pensions | 97,690 26,100 | Supplies & sundries 5 Computing & data | 5,000 | DENTISTRY Academic salaries 80 | 7,080 | processing charges 70 Vehicle expenses 100 |
| Non-academic salaries 33 | 25,450 | Communications | 1,060 | processing charges | 60 | Academic assistants 18 | 8,990 | 465,540 |
| Pensions Communications | 3,000 | Telephone rentals Supplies & sundries | 3,285 42,900 | ENGLISH | 1,570 | | 5,665 6,900 | EDUCATIONAL PSYCHOLOGY Academic salaries 652,560 |
| Telephone rental | 4,080 | Equipment replacement | s <u>5,265</u> | Academic salaries 1,057, | | Communications | 1,700 | Academic assistants 114,300 |
| Supplies & sundries Equipment replacements : | 45,400 23,540 | CLASSICS | 580,595 | Academic assistants 146, Non-academic salaries 45, | ,100 ,645 | Telephone rentals | 9,910 | Non-academic salaries 47,050 Pensions 37,800 |
| Computing & data | | Academic salaries | 202,915 | Pensions 61, | ,100 | Supplies & sundries 100 Equipment replacements 10 | 0,500 0,000 | Communications 2,500 |
| processing charges Rentals | 2,000 | Academic assistants Non-academic salaries | 8,960 9,590 | | ,500 ,920 | 1,430 | 0,745 | Telephone rentals 6,230 |
| Vehicle expenses | 15,270 | Pensions | 11,700 | Supplies & sundries 14, | ,000, | | <u>5,000</u> 5,745 | Supplies & sundries 27,395 Computing & data |
| Maintenance of equip- ment & furniture | | Communications Telephone rentals | 550 1,910 | Rentals 1,341, | <u>,300</u> ,240 | SCHOOL OF DENTAL | | processing charges 6,340 Vehicle expenses 500 |
| Utilities-departmental | 21,800 | Supplies & sundries | 2,450 | ROMANCE LANGUAGES | 1 | HYGIENE | - | 894,675 |
| costs Animals purchased - a | 45,000 | Equipment replacement | s <u>800</u> 238,875 | Academic salaries 520 | 0,005 | Academic salaries 11 | 4,200 | EDUCATION, AUDIO-VISUAL MEDIA CENTRE |
| Animals feeds & 1 | 13,175 | COMPARATIVE LITER | RATURE | | 4,900 2,920 | Academic assistants | 2,650 7,615 | Academic salaries 12,250 |
| maintenance \$ 9 | A DESCRIPTION OF THE OWNER OF THE | Academic salaries Academic assistants | 65,735 30,235 | Pensions 32 | 2,400 | Pensions | 5,500 | Non-academic salaries 95,390 |
| Revenue 20 | 08,090 | Non-academic salaries | 8,170 | Communications Telephone rentals 5 | 600 5,040 | Travel, entertainment | | Communications 525 |
| Net expenditure \$ 70 | | Pensions Communications | 4,100 735 | Supplies & sundries 11 | 1,500 | & allowances School travel fund | 1,750 1,200 | Telephone rentals 1,320 |
| FOOD SCIENCE | | Telephone rentals | 865 | Equipment replacements 14 Computing & data | 4,000 | Communications | 350 | Equipment replacements 4,500 |
| | | Supplies & sundries | <u>2.100</u> 111,940 | processing charges | 90 | | 1,680 18,900 | Vehicle expenses 200 |
| Non-academic salaries | ,000 | DRAMA | | Maintenance of equip- | | Equipment replacements | 1,000 | Insurance 75 145,485 |
| Pensions | 0,400 | Academic salaries Academic assistants | 301,795 16,000 | 753 | <u>2,500</u> 3,955 | | 64,845 2,500 | ELEMENTARY EDUCATION |
| Telephone rental | 1,860 | Non-academic salaries | 68,715 | SLAVIC LANGUAGES | 9,850 | | 52,345 | Academic salaries 650,035 Academic assistants 76,125 |
| | 7,605 | Pensions Communications | 19,900 1,500 | Academic assistants 24 | 4,000 | FACULTY OF | | Non-academic salaries 33,320 |
| ment | 3,360 | Telephone rentals | 3,105 | Non-academic salaries 12 | 2,465 9,500 | EDUCATION | | Pensions 37,000 Communications 1,850 |
| Computing & data processing charges | | Supplies & sundries Studio & "The Torche | 20,200 | Communications | 700 | DEAN OF EDUCATION | | Telephone rentals 5,740 |
| Vehicle expenses | 1,250 | theatre | 18,000 | Telephone rentals 2 | 2,340 2,850 | | | Supplies & sundries 25,925 Equipment replacements 1,100 |
| | 46,025 | Revenue | 449,215 13,500 | Supplies & sundries 2 Computing & data | 2,000 | Pensions 1 | | Computing & data |
| | | | 435,715 | processing charges | <u>80</u> 1,785 | Travel, entertainment & allowances 2 | 0,000 | processing charges 360 Rentals 300 |
| ENTOMOLOGY | | a * | an a | SOCIOLOGY | | Faculty travel fund 3 | 34,700 | Vehicle expenses 1,000 |
| Academic salaries 1 | 17,560 | ECONOMICS Academic salaries | 464,095 | Academic salaries 553 | 3,075 4,500 | | 4,500 2,990 | 832,755 SECONDARY EDUCATION |
| | 15,000 | Academic assistants | 82,000 30,020 | Non-academic salaries 80 | 0,270 | Supplies & sundries | 9,450 | Academic salaries 468,005 |
| Pensions | 9,900 | Non-academic salaries Pensions | 27,300 | Pensions 34 | 4,500 3,000 | Equipment replacements | 1,000 2, 40 0 | Academic assistants 123,000 Non-academic salaries 16,990 |
| Communications Felephone rentals | | Communications Telephone rentals | 1,500 4,140 | Telephone rentals 7 | 7,330 | Contingency fund 2 | 21,920 | Pensions 26,300 |
| Supplies & sundries | 8,460 | Supplies & sundries | 4,950 | Supplies & sundries 22 | 2,350 1,425 | 30 | | Communications1,200Telephone rentals2,600 |
| Computing & data processing charges | | Equipment replacement | | Computing & data | | EDUCATIONAL RESEARC | | Supplies & sundries 29,270 |
| Rentals | 2,105 | Computing & data processing charges | 3,195 | processing charges 3 | 3,005 | Academic Salaries 59 | 9,950 | Equipment replacements 6,280 Computing & data |
| /ehicle expenses | 1,750 | | 617,560 | | 9,000 500 | Academic assistants 21 Non-academic salaries 107 | , | processing charges 1,120 |
| SOIL SCIENCE | | POLITICAL SCIENCE Academic salaries | 387,955 | 818 | 3,955 | Pensions 8 | 3,100 | Vehicle expenses 1,000 675,765 |
| Academic salaries 1 | 72,405 A | Academic assistants | 83,790 | WESTERN BOARD OF MI Academic salaries 17 | IUSIC 7,150 | | 1,025 2,010 | INDUSTRIAL & VOCATIONAL |
| Academic assistants Non-academic salaries | | Non-academic salaries Pensions | 48,320 23,800 | Non-academic salaries 11 | 1,670 | Supplies & sundries 14 | 1,210 | EDUCATION and cor |
| Pensions | 15,200 (| Communications | 3,900 | | 1,500 | Equipment replacements 1 Computing & data | ,000, | Academic assistants 14,650 |
| Communications Felephone rental | | Felephone rentals Supplies & sundries | 4,395 16,410 | & allowances 6 | 6,800 | processing charges 1 | 4,520 | Non-academic salaries 41,300 |
| Supplies & sundries | 22,840 E | Equipment replacements | | | 1,550 | Rentals 15 | 6,950 7,015 | Communications 1,000 |
| Equipment replacements Computing & data | 1,200 0 | Computing & data processing charges | 2,270 | Supplies & sundries 5 | 200 5,250 | 38 | 1,015 | Telephone rentals 2,920 |
| processing charges | | Rentals | 5,185 | 44 | 4,120 | | | Supplies & sundries 20,150 Equipment replacements 2,000 |
| /ehicle expenses | <u>3.400</u> 26,200 | | 576,955 | | 7, <u>250</u> 6,870 | | | Computing & data |
| and a second state of the | | | | an a | | | and the second second | processing charges 2,815 336,240 |

| FACULTY OF | and the second | FOREST SCIENCE | a an an an thair a | ENGLISH LANGUAGE | | PSYCHOLOGY | EDUCATION CLINIC |
|--|---------------------------------------|---|--------------------------|--|-----------------|--|---|
| AGRICULTURE | | Academic salaries Non-academic salaries | 34,010 2,620 | SERVICE Academic salaries 50,840 | 0 | Academic salaries 475,605 Academic assistants 149,000 | Academic Salaries 13,595 Non-academic salaries 24,660 |
| | | Pensions | 2,200 | Academic assistants 3,00 | | Non-academic salaries 94,250 | Pensions 1,800 |
| DEAN OF AGRICULTU Academic salaries \$ | 37,065 | Communications | 350 | Non-academic salaries 4,45 | | Pensions 30,200 | Communications 600 |
| Academic assistants | 600 | Supplies & sundries | 3,225 | Pensions 3,00 Communications 10 | - | Communications 4,475 | Telephone rentals 550 |
| Non-academic salaries | 12,520 | PLANT SCIENCE | 42,405 | Communications 10 Telephone rentals 77 | | Telephone rentals 9,485 | Supplies & sundries 4,550 Vehicle expenses 150 |
| Pensions | 2,800 | | 288,985 | Supplies & sundries <u>60</u> | | Supplies & sundries 60,000 Equipment replacements 5,375 | 45,905 |
| Travel, entertainment & allowances | 17,000 | Academic assistants | 11,900 | 62,76 | | Computing & data | EDUCATION CURRICULUM |
| Faculty travel fund | 14,935 | | 202,940 | GERMANIC LANGUAGES | | processing charges 4,565 | LABORATORY Academic salaries 11,450 |
| Communications | 320 | Pensions Communications | 27,300 | Academic salaries 148,1 Academic assistants 37,1 | | Vehicle expenses 250 | Academic salaries 11,450 Non-academic salaries 18,695 |
| Telephone rentals | 850 1,900 | Telephone rental | 1,000 4,050 | Non-academic salaries 16,0 | | Transfer to Faculty | Pensions 1,500 |
| Supplies & sundries Contingency fund | 10,000 | Supplies & sundries | 46,500 | Pensions 9,0 | | of Science <u>558,250</u> | Communications 25 |
| Contingency rund | 97,990 | Equipment replacements | | | 550 | 274,955 | Telephone rentals 140 |
| AGRICULTURAL ECON | | Computing & data | | Telephone rentals 1,8 | | Revenue 2,400 | Supplies & sundries 6,165 37,975 |
| & RURAL SOCIOLOGY | 1 | processing charges Vehicle expenses | 320 | Supplies & sundries 2,2 Equipment replacements 2 | 250 200 | Net expenditure 272,555 | EDUCATION, FIELD |
| | 220,635 | Maintenance of equip- | 8,440 | Computing & data | | FACULTY OF BUSINESS | EXPERIENCES |
| Academic assistants | 7,800 | ment | 4,690 | | 110 | | Academic salaries 30,410 |
| Non-academic salaries | 84,035 | | 596,655 | 215,5 | 560 | ADMINISTRATION | Academic assistants 211,670 |
| Pensions Communications | 17,200 1,350 | FACULTY OF ART | S | HISTORY Academic salaries 542,5 | 70 | Academic salaries 864,495 | Non-academic salaries 23,400 Pensions 2,800 |
| Telephone rentals | 4,420 | DEAN OF ARTS | | Academic salaries 542,5 Academic assistants 85,1 | | Academic assistants 69,400 Non-academic salaries 78,350 | Pensions 2,800 Communications 625 |
| Supplies & sundries | 6,630 | | 124,190 | Non-academic salaries 20,6 | | Pensions 45,300 | Telephone rentals 980 |
| Computing & data | | Non-academic salaries | 39,180 | Pensions 31,3 | | Travel entertainment | Supplies & sundries 5,700 |
| processing charges | 5,000 | Pensions . | 8,700 | Communications 1,7 | | & allowances 12,500 Eaculty travel fund 11,330 | Equipment replacements 500 |
| Rentals | <u>6,000</u> 353,070 | Travel entertainment & allowances | 24,000 | Telephone rentals4,0Supplies & sundries6.5 | | raddity traver rand | |
| AGRICULTURAL ENG | | | 80,600 | Supplies & sundries <u>6.5</u> 691,9 | | Communications 4,100 Telephone rentals 8,890 | EDUCATIONAL ADMINISTRAT Academic salaries 374,775 |
| | 116,090 | Communications | 1,050 | MUSIC | | Supplies & sundries 21,700 | Academic assistants 111,040 |
| Academic assistants | 9,600 | Telephone rentals | 1,430 | Academic salaries 318,24 | 45 | Computing & data | Non-academic salaries 41,525 |
| Non-academic salaries | 62,415 | Supplies & sundries | 4,000 | Academic assistants 18,0 | 000 | processing charges 7,440 | Pensions 22,400 |
| Pensions Communications | 9,900 700 | Contingency fund | 40,895 324,045 | Non-academic salaries 19,7 | | Rentals 2,500 Contingency fund 4,500 | Communications 1,775 Telephone rentals 4,690 |
| Telephone rentals | 1,880 | ANTHROPOLOGY | 524,045 | Pensions 18,7 Communications 8 | 200 300 | Contingency fund 4,500 1,130,505 | Telephone rentals 4,690 Supplies & sundries 7,500 |
| Supplies & sundries | 9,700 | | 198,430 | Telephone rentals 2,3 | | FACULTY OF DENTISTRY | Computing & data |
| Computing & data | | Academic assistants | 48,090 | Supplies & sundries 17,3 | 350 | | processing charges 1,750 |
| processing charges | 1,520 | Non-academic salaries Pensions | 27,880 12,400 | Equipment replacements 6,20 | 00 | DEAN OF DENTISTRY | 565,455 |
| Rentals Vehicle expenses | 3,800 3,000 | Communications | 1,000 | Maintenance of 7,20 | 00 | Academic salaries 35,865 | EDUCATIONAL FOUNDATION |
| Animals purchased | 30,000 | Telephone rentals | 1,740 | equipment 408,55 | | Non-academic salaries 16,825 Pensions 2,900 | Academic salaries 368,870 Academic assistants 48,600 |
| Animal feeds & | | Supplies & sundries | 6,000 | PHILOSOPHY | | Pensions 2,900 Travel, entertainment | Non-academic salaries 17,910 |
| maintenance | 2,140 | Rentals | 2,000 | Academic salaries 382,04 | | & allowances 3,750 | Pensions 21,000 |
| | 250,745 | Vehicle expenses | <u>6.100</u> 303,640 | Academic assistants 60,80 | | Faculty travel fund 6,200 | Communications 700 |
| Revenue Net expenditure | 35,000 215,745 | ART | 303,040 | Non-academic salaries 26,92 Pensions 22,60 | | Communications 150 | Telephone rentals 2,880 |
| Hot SAponulture | 210,740 | | 388,365 | Pensions 22,60 Communications 1,60 | | Telephone rentals 420 Contingency fund 5,000 | Supplies & sundries 4,910 Equipment replacements 500 |
| ANIMAL SCIENCE | | Academic assistants | 15,930 | Telephone rentals 2,54 | 45 | Contingency fund <u>5,000</u> 71,110 | Computing & data |
| Academic salaries \$ | 245,020 | Non-academic salaries | 97,690 | Supplies & sundries 5,00 | | DENTISTRY | processing charges 70 |
| Academic assistants Non-academic salaries | 10,800 325,450 | Pensions | 26,100 | Computing & data | 60 | Academic salaries 807,080 | Vehicle expenses 100 465,540 |
| Pensions | 30,800 | Communications Telephone rentals | 1,060 | processing charges 501,5 | <u>60</u> | Academic assistants 18,990 | |
| Communications | 3,000 | Supplies & sundries | 3,285 42,900 | ENGLISH | | Non-academic salaries 415,665 Pensions 66,900 | EDUCATIONAL PSYCHOLOGY Academic salaries 652,560 |
| Telephone rental | 4,080 | Equipment replacement | | Academic salaries 1,057,67 | 75 | Communications 1,700 | Academic assistants 114,300 |
| Supplies & sundries | 45,400 | Ę | 580,595 | Academic assistants 146,10 | | Telephone rentals 9,910 | Non-academic salaries 47,050 |
| Equipment replacement | s 23,540 | CLASSICS | 202,915 | Non-academic salaries 45,64 | | Supplies & sundries 100,500 | Pensions 37,800 |
| Computing & data processing charges | 2 055 | Academic salaries 2 Academic assistants | 8,960 | Pensions 61,10 Communications 2,50 | | Equipment replacements 10,000 | Communications 2,500 |
| Rentals | 2,855 1,500 | Non-academic salaries | 9,590 | Communications 2,50 Telephone rentals 10,92 | | 1,430,745 95,000 | Telephone rentals 6,230 |
| Vehicle expenses | 15,270 | Pensions | 11,700 | Supplies & sundries 14,00 | 00 | Revenue95,000Net expenditure1,335,745 | Supplies & sundries 27,395 Computing & data |
| Maintenance of equip- | • • • | Communications | 550 | Bentals 3,30 | 00 | 1,000,740 | processing charges 6,340 |
| ment & furniture | 26,935 | Telephone rentals | 1,910 | 1,341,24 | 10 | SCHOOL OF DENTAL | Vehicle expenses 500 |
| Utilities-departmental costs | 21,800 | Supplies & sundries Equipment replacements | 2,450 s <u>800</u> | ROMANCE LANGUAGES | | HYGIENE | 894,675 |
| | 45,000 | | 238,875 | Academic salaries 520,00 | | Academic salaries 114,200 | EDUCATION, AUDIO-VISUAL |
| - | 113,175 | COMPARATIVE LITER | RATURE | Academic assistants 94,90 | | Academic assistants 2,650 | MEDIA CENTRE Academic salaries 12,250 |
| maintenance | | Academic salaries | 65,735 | Non-academic salaries 72,92 Pensions 32,40 | | Non-academic salaries 17,615 | Non-academic salaries 95,390 |
| | 914,625 | Academic assistants | 30,235 | 02,11 | 00 | Pensions 5,500 Travel, entertainment | Pensions 5,000 |
| | 208,090 706,535 | Non-academic salaries Pensions | 8,170 4,100 | Telephone rentals 5,04 | 40 | & allowances 1,750 | Communications 525 Telephone rentals 1,320 |
| , tot expenditure \$ | 100,000 | Communications | 4,100 | Supplies & sundries 11,50 | 00 | School travel fund 1,200 | Telephone rentals 1,320 Supplies & sundries 26,225 |
| FOOD SCIENCE | | Telephone rentals | 865 | Equipment replacements 14,00 | 00 | Communications 350 | Equipment replacements 4,500 |
| | 109,165 | Supplies & sundries | 2.100 | Computing & data processing charges | 90 | Telephone rentals 1,680 | Vehicle expenses 200 |
| Academic assistants | 20,430 | | 111,940 | Maintenance of equip- | | Supplies & sundries18,900Equipment replacements1,000 | Insurance 75 |
| Non-academic salaries Pensions | 80,695 | DRAMA Academic salaries | 301,795 | ment & furniture 2,50 | | Equipment replacements 1,000 164,845 | |
| Communications | 10,400 1,200 | Academic assistants | 16,000 | 753,9 | | Revenue2,500 | ELEMENTARY EDUCATION Academic salaries 650,035 |
| Telephone rental | 1,860 | | 68,715 | SLAVIC LANGUAGES Academic salaries 159,8 | 150 | Net Expenditure 162,345 | Academic salaries 050,035 Academic assistants 76,125 |
| Supplies & sundries | 17,605 | Pensions | 19,900 | Academic salaries 159,8 Academic assistants 24,0 | | FACULTY OF | Non-academic salaries 33,320 |
| Equipment replace- | 3,360 | Communications | 1,500 | Non-academic salaries 12,4 | 65 | EDUCATION | Pensions 37,000 |
| ment Computing & data | 5,500 | Telephone rentals Supplies & sundries | 3,105 20,200 | Pensions 9,5 | 00 | | Communications 1,850 |
| processing charges | 60 | Studio & "The Torches | | Contraction | 00 | DEAN OF EDUCATION Academic salaries 119,075 | Telephone rentals5,740Supplies & sundries25,925 |
| Vehicle expenses | 1,250 | theatre | 18,000 | Telephone rentals2,3Supplies & sundries2,8 | | Academic salaries 119,075 Non-academic salaries 82,570 | Equipment replacements 1,100 |
| Davia | 246,025 | | 449,215 | Computing & data | | Pensions 10,200 | Computing & data |
| Revenue Net expenditure | <u> 1.200</u> 244825 | Revenue Net expenditure | <u>13,500</u> 435,715 | processing charges | 80 | Travel, entertainment | processing charges 360 |
| | L TTU20 | iver expenditure | +50,715 | 211,78 | 85 | & allowances 20,000 | Rentals 300 |
| ENTOMOLOGY | | ECONOMICS | * | SOCIOLOGY Academic salaries 553,0 | 175 | Faculty travel fund 34,700 Communications 4,500 | Vehicle expenses 1,000 832,755 |
| | 117,560 | Academic salaries | 464,095 | Academic salaries 553,0 Academic assistants 104,5 | | Communications 4,500 Telephone rentals 2,990 | SECONDARY EDUCATION |
| Academic assistants Non-academic salaries | 15,000 59,070 | Academic assistants | 82,000 30,020 | Non-academic salaries 80,2 | 270 | Supplies & sundries 9,450 | Academic salaries 468,005 |
| Pensions | 9,900 | Non-academic salaries Pensions | 30,020 27,300 | Pensions 34,5 | 500 | Equipment replacements 1,000 | Academic assistants 123,000 Non-academic salaries 16,990 |
| Communications | 1,755 | Communications | 1,500 | Communications 3,0 | | Rentals 2,400 Contingency fund 21,920 | Non-academic salaries 16,990 Pensions 26,300 |
| Telephone rentals | 2,720 | Telephone rentals | 4,140 | Telephone rentals7,3Supplies & sundries22,3 | | Contingency fund <u>21,920</u> 308,805. | Communications 1,200 |
| Supplies & sundries Computing & data | 8,460 | Supplies & sundries | 4,950 | Equipment replacements 1,4 | | EDUCATIONAL RESEARCH | Telephone rentals 2,600 |
| processing charges | 260 | Equipment replacements Computing & data | s 360 | Computing & data | | SERVICE | Supplies & sundries 29,270 |
| Rentals | 2,105 | processing charges | 3,195 | processing charges 3,00 | | Academic Salaries 59,950 | Equipment replacements 6,280 |
| Vehicle expenses | 1,750 | | 617,560 | Rentals 9,00 | | Academic assistants 21,600 | Computing & data processing charges 1,120 |
| | 218,580 | POLITICAL SCIENCE | | Vehicle expenses 50 | <u>00</u> 55 | Non-academic salaries 107,650 Pensions 8,100 | Vehicle expenses 1,000 |
| SOIL SCIENCE | 172 405 | Academic salaries | 387,955 | WESTERN BOARD OF MUS | | Communications 1,025 | 675,765 |
| Academic salaries | 172,405 7,500 | Academic assistants Non-academic salaries | 83,790 48,320 | Academic salaries 17,1 | | Telephone rentals 2,010 | INDUSTRIAL & VOCATIONAL |
| Academic assistants Non-academic salaries | 100,655 | Non-academic salaries Pensions | 48,320 23,800 | Non-academic salaries 11,6 | 670 | Supplies & sundries 14,210 | EDUCATION Academic salaries 236,605 |
| Pensions | 15,200 | Communications | 3,900 | Pensions 1,5 | | Equipment replacements 1,000 | Academic salaries |
| Communications | 800 | Telephone rentals | 4,395 | Travel, entertainment | 200 | Computing & data | Non-academic salaries 41,300 |
| Telephone rental | 1,820 | Supplies & sundries | 16,410 | & allowances 6,8 Communications 1,5 | | processing charges 14,520 Rentals 156,950 | Pensions 14,800 |
| Supplies & sundries | 22,840 | Equipment replacements | 930 | | 200 | 387,015 | Communications 1,000 |
| Equipment replacements | s 1,200 | Computing & data processing charges | 2,270 | Supplies & sundries 5,2 | | 557,510 | Telephone rentals 2,920 Supplies & supdries 20,150 |
| Computing & data processing charges | 380 | Rentals | 5,185 | 44,1 | 20 | | Suppries & sundries |
| Vehicle expenses | 3.400 | | 576,955 | Revenue 17,2 | | | Computing & data |
| | 326,200 | | | Net Expenditure 26,8 | | | processing charges 2,815 |
| | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | $(x_1, y_2, y_3) = (y_1 + y_2 + y_3)$, (4.4) | 1. 18 M. C. C. C. | State and the second second second that | | | processing charges 336,240 |