

FACULTY OF

AGRICULTURE

DEAN OF AGRICULTURE

Academic salaries	\$ 37,065
Academic assistants	600
Non-academic salaries	12,520
Pensions	2,800
Travel, entertainment & allowances	17,000
Faculty travel fund	14,935
Communications	320
Telephone rentals	850
Supplies & sundries	1,900
Contingency fund	10,000
	<u>97,990</u>

AGRICULTURAL ECONOMICS & RURAL SOCIOLOGY

Academic salaries	\$ 220,635
Academic assistants	7,800
Non-academic salaries	84,035
Pensions	17,200
Communications	1,350
Telephone rentals	4,420
Supplies & sundries	6,630
Computing & data processing charges	5,000
Rentals	6,000
	<u>\$ 353,070</u>

AGRICULTURAL ENGINEERING

Academic salaries	\$ 116,090
Academic assistants	9,600
Non-academic salaries	62,415
Pensions	9,900
Communications	700
Telephone rentals	1,880
Supplies & sundries	9,700
Computing & data processing charges	1,520
Rentals	3,800
Vehicle expenses	3,000
Animals purchased	30,000
Animal feeds & maintenance	2,140
	<u>\$ 250,745</u>
Revenue	35,000
Net expenditure	215,745

ANIMAL SCIENCE

Academic salaries	\$ 245,020
Academic assistants	10,800
Non-academic salaries	325,450
Pensions	30,800
Communications	3,000
Telephone rental	4,080
Supplies & sundries	45,400
Equipment replacements	23,540
Computing & data processing charges	2,855
Rentals	1,500
Vehicle expenses	15,270
Maintenance of equipment & furniture	26,935
Utilities-departmental costs	21,800
Animals purchased	45,000
Animals feeds & maintenance	113,175
	<u>\$ 914,625</u>
Revenue	208,090
Net expenditure	\$ 706,535

FOOD SCIENCE

Academic salaries	109,165
Academic assistants	20,430
Non-academic salaries	80,695
Pensions	10,400
Communications	1,200
Telephone rental	1,860
Supplies & sundries	17,605
Equipment replacement	3,360
Computing & data processing charges	60
Vehicle expenses	1,250
	<u>246,025</u>
Revenue	1,200
Net expenditure	244825

ENTOMOLOGY

Academic salaries	117,560
Academic assistants	15,000
Non-academic salaries	59,070
Pensions	9,900
Communications	1,755
Telephone rentals	2,720
Supplies & sundries	8,460
Computing & data processing charges	260
Rentals	2,105
Vehicle expenses	1,750
	<u>218,580</u>

SOIL SCIENCE

Academic salaries	172,405
Academic assistants	7,500
Non-academic salaries	100,655
Pensions	15,200
Communications	800
Telephone rental	1,820
Supplies & sundries	22,840
Equipment replacements	1,200
Computing & data processing charges	380
Vehicle expenses	3,400
	<u>326,200</u>

FOREST SCIENCE

Academic salaries	34,010
Non-academic salaries	2,620
Pensions	2,200
Communications	350
Supplies & sundries	3,225
	<u>42,405</u>

PLANT SCIENCE

Academic salaries	288,985
Academic assistants	11,900
Non-academic salaries	202,940
Pensions	27,300
Communications	1,000
Telephone rental	4,050
Supplies & sundries	46,500
Equipment replacements	530
Computing & data processing charges	320
Vehicle expenses	8,440
Maintenance of equipment	4,690
	<u>596,655</u>

FACULTY OF ARTS

DEAN OF ARTS

Academic salaries	124,190
Non-academic salaries	39,180
Pensions	8,700
Travel entertainment & allowances	24,000
Faculty travel fund	80,600
Communications	1,050
Telephone rentals	1,430
Supplies & sundries	4,000
Contingency fund	40,895
	<u>324,045</u>

ANTHROPOLOGY

Academic salaries	198,430
Academic assistants	48,090
Non-academic salaries	27,880
Pensions	12,400
Communications	1,000
Telephone rentals	1,740
Supplies & sundries	6,000
Rentals	2,000
Vehicle expenses	6,100
	<u>303,640</u>

ART

Academic salaries	388,365
Academic assistants	15,930
Non-academic salaries	97,690
Pensions	26,100
Communications	1,060
Telephone rentals	3,285
Supplies & sundries	42,900
Equipment replacements	5,265
	<u>580,595</u>

CLASSICS

Academic salaries	202,915
Academic assistants	8,960
Non-academic salaries	9,590
Pensions	11,700
Communications	550
Telephone rentals	1,910
Supplies & sundries	2,450
Equipment replacements	800
	<u>238,875</u>

COMPARATIVE LITERATURE

Academic salaries	65,735
Academic assistants	30,235
Non-academic salaries	8,170
Pensions	4,100
Communications	735
Telephone rentals	865
Supplies & sundries	2,100
	<u>111,940</u>

DRAMA

Academic salaries	301,795
Academic assistants	16,000
Non-academic salaries	68,715
Pensions	19,900
Communications	1,500
Telephone rentals	3,105
Supplies & sundries	20,200
Studio & "The Torch" theatre	18,000
	<u>449,215</u>
Revenue	13,500
Net expenditure	435,715

ECONOMICS

Academic salaries	464,095
Academic assistants	82,000
Non-academic salaries	30,020
Pensions	27,300
Communications	1,500
Telephone rentals	4,140
Supplies & sundries	4,950
Equipment replacements	360
Computing & data processing charges	3,195
	<u>617,560</u>

POLITICAL SCIENCE

Academic salaries	387,955
Academic assistants	83,790
Non-academic salaries	48,320
Pensions	23,800
Communications	3,900
Telephone rentals	4,395
Supplies & sundries	16,410
Equipment replacements	930
Computing & data processing charges	2,270
Rentals	5,185
	<u>576,955</u>

ENGLISH LANGUAGE SERVICE

Academic salaries	50,840
Academic assistants	3,000
Non-academic salaries	4,450
Pensions	3,000
Communications	100
Telephone rentals	770
Supplies & sundries	600
	<u>62,760</u>

GERMANIC LANGUAGES

Academic salaries	148,150
Academic assistants	37,100
Non-academic salaries	16,095
Pensions	9,000
Communications	550
Telephone rentals	1,805
Supplies & sundries	2,250
Equipment replacements	200
Computing & data processing charges	410
	<u>215,560</u>

HISTORY

Academic salaries	542,570
Academic assistants	85,150
Non-academic salaries	20,695
Pensions	31,300
Communications	1,750
Telephone rentals	4,010
Supplies & sundries	6,500
	<u>691,975</u>

MUSIC

Academic salaries	318,245
Academic assistants	18,000
Non-academic salaries	19,715
Pensions	18,700
Communications	800
Telephone rentals	2,340
Supplies & sundries	17,350
Equipment replacements	6,200
Maintenance of equipment	7,200
	<u>408,550</u>

PHILOSOPHY

Academic salaries	382,045
Academic assistants	60,800
Non-academic salaries	26,920
Pensions	22,600
Communications	1,600
Telephone rentals	2,545
Supplies & sundries	5,000
Computing & data processing charges	60
	<u>501,570</u>

ENGLISH

Academic salaries	1,057,675
Academic assistants	146,100
Non-academic salaries	45,645
Pensions	61,100
Communications	2,500
Telephone rentals	10,920
Supplies & sundries	14,000
Rentals	3,300
	<u>1,341,240</u>

ROMANCE LANGUAGES

Academic salaries	520,005
Academic assistants	94,900
Non-academic salaries	72,920
Pensions	32,400
Communications	600
Telephone rentals	5,040
Supplies & sundries	11,500
Equipment replacements	14,000
Computing & data processing charges	90
Maintenance of equipment & furniture	2,500
	<u>753,955</u>

SLAVIC LANGUAGES

Academic salaries	159,850
Academic assistants	24,000
Non-academic salaries	12,465
Pensions	9,500
Communications	700
Telephone rentals	2,340
Supplies & sundries	2,850
Computing & data processing charges	80
	<u>211,785</u>

SOCIOLOGY

Academic salaries	553,075
Academic assistants	104,500
Non-academic salaries	80,270
Pensions	34,500
Communications	3,000
Telephone rentals	7,330
Supplies & sundries	22,350
Equipment replacements	1,425
Computing & data processing charges	3,005
Rentals	9,000
Vehicle expenses	500
	<u>818,955</u>

WESTERN BOARD OF MUSIC

Academic salaries	17,150
Non-academic salaries	11,670
Pensions	1,500
Travel, entertainment & allowances	6,800
Communications	1,550
Telephone rentals	200
Supplies & sundries	5,250
	<u>44,120</u>
Revenue	17,250
Net Expenditure	26,870

PSYCHOLOGY

Academic salaries	475,605
Academic assistants	149,000
Non-academic salaries	94,250
Pensions	30,200
Communications	4,475
Telephone rentals	9,485
Supplies & sundries	60,000
Equipment replacements	5,375
Computing & data processing charges	4,565
Vehicle expenses	250
	<u>833,205</u>

Transfer to Faculty of Science

	558,250
	274,955
Revenue	2,400
Net expenditure	272,555

FACULTY OF BUSINESS

ADMINISTRATION

Academic salaries	864,495
Academic assistants	69,400
Non-academic salaries	78,350
Pensions	45,300
Travel, entertainment & allowances	12,500
Faculty travel fund	11,330
Communications	4,100
Telephone rentals	8,890
Supplies & sundries	21,700
Computing & data processing charges	7,440
Rentals	2,500
Contingency fund	4,500
	<u>1,130,505</u>

FACULTY OF DENTISTRY

DEAN OF DENTISTRY	
Academic salaries	35,865
Non-academic salaries	16,825
Pensions	2,900
Travel, entertainment & allowances	3,750
Faculty travel fund	6,200
Communications	150
Telephone rentals	420
Contingency fund	5,000
	<u>71,110</u>

DENTISTRY

Academic salaries	807,080
Academic assistants	18,990
Non-academic salaries	415,665
Pensions	66,900
Communications	1,700
Telephone rentals	9,910
Supplies & sundries	100,500
Equipment replacements	10,000
	<u>1,430,745</u>
Revenue	95,000
Net expenditure	1,335,745

SCHOOL OF DENTAL

HYGIENE

Academic salaries	114,200
Academic assistants	2,650
Non-academic salaries	17,615
Pensions	5,500
Travel, entertainment & allowances	1,750
School travel fund	1,200
Communications	350
Telephone rentals	1,680
Supplies & sundries	18,900
Equipment replacements	1,000
	<u>164,845</u>
Revenue	2,500
Net Expenditure	162,345

FACULTY OF EDUCATION

DEAN OF EDUCATION	
Academic salaries	119,075
Non-academic salaries	82,570
Pensions	10,200
Travel, entertainment & allowances	20,000
Faculty travel fund	34,700
Communications	4,500
Telephone rentals	2,990
Supplies & sundries	9,450
Equipment replacements	1,000
Rentals	2,400
Contingency fund	21,920
	<u>308,805</u>

EDUCATIONAL RESEARCH SERVICE

Academic Salaries	59,950
Academic assistants	21,600
Non-academic salaries	107,650
Pensions	8,100
Communications	1,025
Telephone rentals	2,010
Supplies & sundries	14,210
Equipment replacements	1,000
Computing & data processing charges	14,520
Rentals	156,950
	<u>387,015</u>

EDUCATION CLINIC

Academic Salaries	13,595
Non-academic salaries	24,660
Pensions	1,800
Communications	600
Telephone rentals	550
Supplies & sundries	4,550
Vehicle expenses	150
	<u>45,905</u>

EDUCATION CURRICULUM LABORATORY