

## The Budget—Appendix

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES  
FOR THE LAST FIVE FISCAL YEARS—Continued

(in millions of dollars)

	1959-60	1960-61	1961-62	1962-63	1963-64 (estimated)
<i>FINANCE—Concluded</i>					
Government's contribution with respect to the public service superannuation account.....	40.0	41.4	46.9	51.1	54.0
Payments to provinces—					
Statutory subsidies.....	20.8	20.7	23.5	23.5	23.6
Tax-sharing arrangements, 1956 act..	485.4	504.9	503.3		
Fiscal arrangements, 1961 act.....				241.8	218.9
Transfer of certain public utility tax receipts.....	4.8	4.2	6.4	10.0	9.9
Transitional grant to Newfoundland.	0.7	0.3			
Additional grants to Newfoundland.	7.3	7.7	8.0		
Premium, discount and exchange.....	0.2			9.4	1.4
Public debt charges—					
Interest on public debt.....	735.6	756.7	802.9	881.6	952.0
Cost of issuing new loans and annual amortization of bond discounts and commissions.....	47.3	40.2	35.3	34.6	37.6
Servicing of public debt.....	0.5	0.7	0.8	1.6	1.2
	1,420.2	1,460.0	1,512.0	1,355.1	1,402.8
FISHERIES.....	19.9	19.2	23.1	23.3	24.1
FORESTRY.....	9.9	10.1	14.7	16.2	18.1
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS.....	0.4	0.4	0.5	0.5	0.5
INDUSTRY.....					0.7
INSURANCE.....	1.2	1.3	1.4	1.4	1.4
JUSTICE—					
Administration and general.....	8.1	8.6	9.5	9.8	11.5
Office of the Commissioner of Penitentiaries.....	19.7	19.1	23.1	24.7	29.5
Patents, copyrights and trade marks..	2.7	2.7	2.8	2.5	2.5
	30.5	30.4	35.4	37.0	43.5
LABOUR—					
Administration and general.....	12.9	15.6	31.6	34.9	47.7
Government annuities—amount required to maintain reserve.....	0.2				
Technical and vocational training assistance payments to provinces....	8.2	8.5	35.7	207.9	138.5
Unemployment Insurance Commission—					
Administration and general.....	35.9	42.1	46.0	48.1	49.8
Government's contribution.....	45.7	55.1	55.6	57.3	58.8
	102.9	121.3	108.9	348.2	294.8
LEGISLATION—					
House of Commons.....	5.6	6.3	6.2	5.9	10.2
Library of Parliament.....	0.3	0.3	0.3	0.4	0.4
Senate.....	1.8	1.9	1.9	1.8	2.5
	7.7	8.5	8.4	8.1	13.1
MINES AND TECHNICAL SURVEYS—					
Administration and general.....	23.7	27.7	35.3	35.5	34.6
Dominion Coal Board.....	17.6	19.3	19.9	20.4	20.0
Emergency gold mining assistance.....	13.1	12.1	12.4	15.2	15.3
	54.4	59.1	67.6	71.1	69.9
NATIONAL DEFENCE—					
Defence forces, army, naval and air services.....	1,397.1	1,406.0	1,502.8	1,433.8	1,430.9
Defence research and development....	39.2	41.9	40.4	41.1	47.8
Government's contributions with respect to Canadian forces superannuation account.....	51.8	40.5	56.0	58.1	59.7