Costs for Individual Projects

PROJECT NUMBER	EAMIP PROJECTS		1983/1984 PY	1983/1984 $	1984/1985 PY	1984/1985 $	1985/1986 PY	1985/1986 $	TO COMPLETE PY	TO COMPLETE $	TOTAL PROJECT PY	TOTAL PROJECT $
	Total Human Resources Management	E	17.65	946.8	26.40	1532.0	16.25	827.0			60.3	3305.8
		N		10.0	2.0	83.0	1.0	32.0			3.0	125.0
		TD	17.65	956.8	28.40	1615.0	17.25	859.0			63.3	3430.8
		ID	1.43		4.43		.25				6.11	
	MANAGEMENT INFO. SYSTEMS											
CC14	Defining the Information Needs of Management	E	.3	15.0	.3	15.0					.6	30.0
		N		25.0		35.0						60.0
		TD	.3	40.0	.3	50.0					.6	90.0
		ID										
CC15	Defining the Information Needs of Posts	E	.1	5.0	.2	10.0					.3	15.0
		N		15.0		60.0						75.0
		TD	.1	20.0	.2	70.0					.3	90.0
		ID										
GB04	Pilot Project on Substantive Information Management (UGB)	E	.1	4.0	.3	15.0					.4	19.0
		N		5.0		100.0		50.0				155.0
		TD	.1	9.0	.3	115.0		50.0			.4	174.0
		ID										
MF08.1	Financial Information Needs Definition	E		20.0	1.0	100.0					1.0	120.0
		N										
		TD		20.0	1.0	100.0					1.0	120.0
		ID	.1		.1						.2	
MF08.2	Financial Planning Enhancement	E	.5	25.0	2.0	100.0	1.0	50.0			3.5	175.0
		N			.5	50.0	.5	50.0			1.0	100.0
		TD	.5	25.0	2.5	150.0	1.5	100.0			4.5	275.0
		ID	.1		.4						.5	
AC02	Improvement and Development of the Personnel Management Info. System	E	.5	9.5	.5	9.5	1.5	27.5			2.5	46.5
		N			1.0	41.5		9.5			1.0	51.0
		TD	.5	9.5	1.5	51.0	1.5	37.0			3.5	97.5
		ID										
MR13	Property Management Information System Enhancement	E	.8	30.0	2.0	140.0	1.1	39.0			3.9	209.0
		N				120.0		50.0				170.0
		TD	.8	30.0	2.0	260.0	1.1	89.0			3.9	379.0
		ID										
MF09	Development of the Office Automation Strategy	E	.4	81.0	2.75	95.0	2.75	95.0			5.9	271.0
		N			1.0	371.0	1.0	326.0			2.0	697.0
		TD	.4	81.0	3.75	466.0	3.75	421.0			7.9	968.0
		ID			.5		.5				1.0	
MF10	General Purpose Computer for Headquarters	E			1.5	57.0	.5	21.0			2.0	78.0
		N				350.0		50.0				400.0
		TD			1.5	407.0	.5	71.0			2.0	478.0
		ID										
EF06	STRB Pilot Project for Ad Hoc Reports	E	1.0	100.0							1.0	100.0
		N				197.0						197.0
		TD	1.0	100.0		197.0					1.0	297.0
		ID										

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