

Students' Union Budget '64-'65 --- Where Your Money Goes

ESTIMATED BUDGET OF THE STUDENTS' UNION FOR 1964-65

Revenue:	Dr.	Cr.
Fees, Building Loan		\$ 49,300
Fees, Building Expansion		41,100
Fees, General Activities		140,000
Miscellaneous Revenue		4,500
Net Expenditures:		
Provision for Building Loan	\$ 49,300	
Provision for Building Expansion	41,100	
Administration	48,810	
Amateur Radio Club	200	
Appreciation Banquet	500	
Ballet Club	200	
Canadian Union of Students	9,813	
Charter Flight	—	
Colour Night	1,020	
Debating Society	400	
Evergreen and Gold	36,750	
Freshman Introduction Week	4,380	
Gateway	18,080	
Golden Key Society	490	
Graduation Class	800	
Jubilaires Club	—	
Leadership Seminars	800	
Male Chorus		605
Mixed Chorus	150	
Musical Club	50	
Paper Pool	1,000	
Promotions Committee	253	
Public Relations	550	
Radio Society	2,000	
Signboard Directorate		30
Student Handbook	930	
Student Volunteer Service	350	
Symphony Orchestra	250	
Telephone Directory	2,325	
United Nations Club	575	
Varsity Guest Weekend		1,300
Wauneita Society		855
University Band	2,635	
Program Board	1,220	
Photo Directorate	1,237	
Grant Fund	2,872	
Honoraria	4,320	
Totals	\$233,360	\$237,690
Operating Reserve	4,330	
	\$237,690	\$237,690

ADMINISTRATION	
Revenue:	
Rental of Mortar Boards	\$ 190
Rental of Lounges	150
Total Revenue	\$ 340
Expenditure:	
Salaries and Pensions	\$ 33,000
Honoraria and Wages	2,700
Audit Fee	700
Travel	1,800
Food and Refreshments	150
Office Expenditure	3,500
Telegram and Telephone	1,800
Games	500
Building Maintenance	3,000
Furniture and Equipment	2,000
Total Expenditure	\$ 49,150
Balance:	Dr. \$ 48,810
AMATEUR RADIO CLUB	
Expenditure:	
Equipment	\$ 149
Maintenance	39
Administration	12
Balance:	Dr. \$ 200
APPRECIATION BANQUET	
Revenue:	
University contribution, half total cost	\$ 500
Total Revenue	\$ 500
Expenditure:	
Catering	\$ 700
Auditorium	100
Printing	100
Flowers, sundry, office	100
Total Expenditure	\$ 1,000
Balance:	Dr. \$ 500
BALLET CLUB	
Expenditure:	
Tuition 15 lessons @ \$10.00	\$ 150
Office	25
Publicity for sponsored lectures and demonstrations	25
Balance:	Dr. \$ 200
CANADIAN UNION OF STUDENTS	
Revenue:	
Sales Campus Canada	\$ 280
Total Revenue	\$ 280
Expenditure:	
Fees to National Office	\$ 7,300
National Congress	508

National Seminar	413
Western Regional Conference	950
Western Regional Seminar	120
Campus Canada	382
Local Projects and Publicity	297
Office Expenses	123
Total Expenditure	\$ 10,093
Balance:	Dr. \$ 9,813
CHARTER FLIGHT	
Revenue:	
Passenger fares	\$ 29,000
Total Revenue	\$ 29,000
Expenditure:	
Charter of aircraft, insurance, local advertising, office	\$ 29,000
Total Expenditure	\$ 29,000
Balance:	\$ —
COLOUR NIGHT	
Revenue:	
Ticket Sales	\$ 500
UAB Share	700
Total Revenue	\$ 1,200
Expenditure:	
Dance, banquet, printing Calhoun and Dinwoodie Awards	\$ 1,750
Rings and Pins	150
Administration	20
Total Expenditure	\$ 2,220
Balance:	Dr. \$ 1,020
DEBATING SOCIETY	
Revenue:	
Davy and McGoun Debates	\$ 100
Total Revenue	\$ 100
Expenditure:	
Transportation	\$ 200
Postage, Stationery, etc.	50
Advertising	100
CUS Fees	70
Accommodation of Visitors	80
Total Expenditure	\$ 500
Balance:	Dr. \$ 400
EVERGREEN AND GOLD	
Revenue:	
Sale of Books	\$ 600
Total Revenue	\$ 600

Expenditure:	
Printing and Engraving	\$ 35,000
Artwork and Photography	1,800
Office, taxi, messenger	400
Food and refreshments	150
Total Expenditure	\$ 37,350
Balance:	Dr. \$ 36,750
FRESHMAN INTRODUCTION WEEK	
Revenue:	
Frosh "Fees"	\$ 1,350
The Raftsmen	500
Joe College Dance	850
IFC-Panhel Dance	225
Total Revenue	\$ 2,925
Expenditure:	
Frosh Caps	\$ 1,745
Frosh Buttons	360
Advertising	800
Wauneita Teas and Initiation	365
EUS Hot Chocolate Party	100
PEB Introduction	40
Joe College Dance	295
Office Services	200
Coffee Strips	540
IFC-Panhel Dance	290
Golden Key Reception	630
Pep Rally	90
Football Game	1,000
The Raftsmen	850
Total Expenditure	\$ 7,305
Balance:	Dr. \$ 4,380
GATEWAY	
Revenue:	
Advertising	\$ 9,200
Subscriptions	70
Total Revenue	\$ 9,270
Expenditure:	
Printing, Engraving, etc.	\$ 20,000
Photography	900
CUP and Travel	2,000
Office, Taxi, Messenger	800
Refreshments	150
Literary Supplement	3,500
Total Expenditure	\$ 27,350
Balance:	Dr. \$ 18,080
GOLDEN KEY SOCIETY	
Expenditure:	
Blazers & Crests	\$ 250
Hosting Expenses	100
Stationery and postage	40
Overseas student orientation	100
Balance:	Dr. \$ 490
GRADUATION CLASS	
Revenue:	
Ticket Sales	\$ 1,200
Total Revenue	\$ 1,200
Expenditure:	
Graduation Ball, Founders' Day Tea, Class Gift, etc.	\$ 2,000
Total Expenditure	\$ 2,000
Balance:	Dr. \$ 800
JUBILAIRES CLUB	
Revenue:	
Revue '64	\$ 250
Total Revenue	\$ 250
Expenditure:	
Revue '64	\$ 165
Varsity Varieties	52
Office and FIW	33
Total Expenditure	\$ 250
Balance:	\$ —
LEADERSHIP SEMINARS	
Expenditure:	
Banquet and food	\$ 200
Office and postage	50
Printing and sundry	25
Pigeon Lake Seminar	525
Balance:	Dr. \$ 800
MALE CHORUS	
Revenue:	
Con Hall Concerts	\$ 900
Out of Town Concerts	850
Sale of our Recordings	100
Total Revenue	\$ 1,850
Expenditure:	
Music	\$ 450
Banners	50
Entertainment	75
Travelling (out of town concerts)	250
Advertising	150
Programs and Tickets	100
Concert Lighting	20
Stationery, supplies, etc.	50
Recordings	100
Total Expenditure	\$ 1,245
Balance:	Cr. \$ 605

MIXED CHORUS	
Revenue:	
Record Sales	\$ 300
Advertising	100
Picture Sales	400
Out of Town Concerts	350
Concert Revenue	3,800
Total Revenue	\$ 4,950
Expenditure:	
Chorus Alumni	\$ 50
Advertising	100
Printing	400
Sheet Music	1,000
Parties (4)	100
Picture Purchases	400
Record Purchases	300
Spring Tour	500
Winter Tours	800
Jubilee Rental	1,300
Saskatchewan Exchange	150
Total Expenditure	\$ 5,100
Balance:	Dr. \$ 150
MUSICAL CLUB	
Revenue:	
Concerts	\$ 325
Total Revenue	\$ 325
Expenditure:	
Advertising	\$ 50
Printing	125
Concert Expenses (orchestra help)	100
Rental	50
Decorations and Flowers	25
Concert Receptions	25
Total Expenditure	\$ 375
Balance:	Dr. \$ 50
PAPER POOL	
Revenue:	
Service Charges	\$ 800
Total Revenue	\$ 800
Expenditure:	
Paper and Supplies	\$ 1,800
Total Expenditure	\$ 1,800
Balance:	Dr. \$ 1,000
PROMOTIONS COMMITTEE	
Revenue:	
Sale of Bus Tickets	\$ 62
Sale of Pennants	400
UAB Share	300
Total Revenue	\$ 762
Expenditure:	
Props for Rallies	\$ 50
Posters	305
Office	100
Sound Equipment	150
Cheerleaders' Uniforms	65
Pennants	195
Party	75
Football Weekend	75
Total Expenditure	\$ 1,015
Balance:	Dr. \$ 253
PUBLIC RELATIONS COMMITTEE	
Expenditure:	
Office Expenses	\$ 200
Photography	100
Addressograph	150
Public Relations	100
Balance:	Dr. \$ 550
RADIO SOCIETY	
Expenditure:	
Capital Equipment	\$ 430
Equipment Repair	320
Equipment Maintenance	253
Operating Costs	265
WAUB and Conference	292
Tapes and Records	440
Balance:	Dr. \$ 2,000
SIGNBOARD DIRECTORATE	
Revenue:	
Poster Sales	\$ 450
Total Revenue	\$ 450
Expenditure:	
Paper	\$ 120
Paint and Supplies	300
Total Expenditure	\$ 420
Balance:	Cr. \$ 30
STUDENT HANDBOOK	
Expenditure:	
Share of Printing Cost	\$ 930
Balance:	Dr. \$ 930
STUDENT VOLUNTEER SERVICE (BLITZ COMMITTEE)	
Expenditure:	
Posters	\$ 30
Printing	30

Meeting (refreshments)	10
Kick-Off Breakfast	250
Administration	30
Balance:	Dr. \$ 350
SYMPHONY ORCHESTRA	
Revenue:	
Ticket Sales	\$ 800
Records	250
Total Revenue	\$ 1,050
Expenditure:	
Advertising and Printing	\$ 250
Music	300
Concert Expenses	50
Banquet	100
Instrument Repairs	50
Professional Musicians	100
Supplies	150
Instruments	150
Records	250
Total Expenditures	\$ 1,300
Balance:	Dr. \$ 250
TELEPHONE DIRECTORY	
Revenue:	
Advertising Sales	\$ 1,900
Total Revenue	\$ 1,900
Expenditure:	
Printing and Engraving	\$ 4,200
Administration	25
Total Expenditure	\$ 4,225
Balance:	Dr. \$ 2,325
UNITED NATIONS CLUB	
Expenditure:	
Two delegates Montreal SUNAC Assembly	\$ 460
Two delegates to Leadership Seminar	20
Membership Fees	25
Administration	70
Balance:	Dr. \$ 575
WAUNEITA SOCIETY	
Revenue:	
Wauneita Pins	\$ 425
Formal Dance	2,200
Total Revenue	\$ 2,625
Expenditure:	
Advertising	\$ 50
Printing	90
Formal Dance	780
Program Expense	310
Gifts and Flowers	170
Service Awards	20
Stationery and Office	250
Coffee Cups	100
Total Expenditure	\$ 1,770
Balance:	Cr. \$ 855
UNIVERSITY BAND	
Revenue:	
Concert—admission	\$ 200
Programs—advertising	25
Total Revenue	\$ 225
Expenditure:	
Instruments	\$ 2,200
Music and folders	320
Music stands	175
Food and Party	75
Posters and Advertising	50
Programs	25
Administration	15
Total Expenditure	\$ 2,860
Balance:	Dr. \$ 2,635
PROGRAM BOARD	
Expenditure:	
Printing, Folding, Mailing	\$ 1,220
Calendar of Events	100
Balance:	Dr. \$ 1,220
PHOTOGRAPHY DIRECTORATE	
Expenditure: (Capital Items Only)	
Cameras	\$ 474
Flash Units and Lighting	480
Darkroom Equipment	283
Balance:	Dr. \$ 1,237
GRANT FUND	
Expenditure:	
Fine Art Club	\$ 200
Chess Club	70
Law School Forum	500
WUS	400
McGill Conference	470
Toronto Conference	200
Manitoba Conference	120
Unallocated	912
Balance:	Dr. \$ 2,872