

## ESTIMATE OF REVENUE AND EXPENDITURE TO BE DERIVED FROM THE ABOVE PROPERTY.

| <i>Receipts.</i>                    |           | <i>Expenditures.</i>                |           |
|-------------------------------------|-----------|-------------------------------------|-----------|
| Leases and Crown grants . . . . .   | \$ 20,000 | Administration . . . . .            | \$ 20,000 |
| Harbour dues . . . . .              | 39,000    | Operation of wharves . . . . .      | 12,000    |
| New Government wharf . . . . .      | 24,000    | Operation of Mud flats . . . . .    | 2,000     |
| Gt. Northern Rty. . . . .           | 24,000    | Operation of railway cars, say      |           |
| Granville Mud flats . . . . .       | 30,000    | \$1.25 per day . . . . .            | 34,500    |
| Gravel leases . . . . .             | 3,000     | Interest at 5 per cent on \$5,000,- |           |
| Port Moody property . . . . .       | 18,000    | 000 . . . . .                       | 250,00    |
| North Shore Rty., 3.56 miles, 1,300 |           | Leaving for application of sinking  |           |
| cars per month at \$7.50 per car,   |           | fund . . . . .                      | 46,500    |
| equal for one year . . . . .        | 117,000   |                                     |           |
| South Shore Rty., 1,000 cars per    |           |                                     |           |
| month at \$7.50 per car, equal for  |           |                                     |           |
| one year . . . . .                  | 90,000    |                                     |           |
|                                     | <hr/>     |                                     | <hr/>     |
|                                     | \$365,000 |                                     | \$365,000 |

A detailed and comprehensive report on the Commissioners' proposed terminal railway, the cost of construction, etc., calculated on the basis of proposed exchange of water front property by the Commission for existing rights from private parties, prepared early in 1918, is on the department's file; also extensive data on the various items of proposed development furnished from time to time by the Harbour Commissioners.