

APPENDIX "A"

THE POTENTIAL OF THE 1973 CAPITAL BUDGET FOR COMMITMENTS UNDER THE NEW LEGISLATION
(\$ Millions)

NHA SECTION	Approved Capital Budget P.C. 1973-440 (22-2-73)	Amended Capital Budget on Passage of Bill	Non-Discretionary under existing legislation	Transferable to new legislation	Allocated Directly for new legislation	DESCRIPTION
43	271.0	248.0	248.0	○	○	Public Housing
40	43.0	40.0	40.0	○	○	
15 NP	82	80.0	○	○	80.0	Low Rental
15.1 COOP	209.0	2.0	○	○	2.0	
15 ENT	127	115.0	○	115.0	○	Assisted Home Ownership Rehabilitation
34.15 AHO	○	134.0	○	67.0	67.0	
34.1 REHAB	○	6.0	○	○	6.0*	*Initial funding level during start up
47	21.0	21.0	21.0	○	○	Student Housing
53 NEW	145	78.0	○	78.0	○	Residual Lending Lending on Existing Units
53 EXIST.	180.0	33.0	○	33.0	○	
25	8.0	8.0	8.0	○	○	Urban Renewal
55	8.0	8.0	6.0	○	2.0	Acquisition CMHC
53	134.0	134.0	134.0	○	○	Sewage Treatment
42	○	62.0	○	○	62.0	Land Assembly
40	100.0	38.0	○	○	38.0	
27.5 N.I.P.	○	1.0	○	○	1.0*	*Initial funding level during start up
TOTAL	974.0	1003.0	457.0	293.0	258.0	
		100	45	29	26	