

No. 1½.

STATEMENT showing *per capita* cost of Convicts for Year 1889-90.
Daily average..... 69½.

Expenditure.	Cost for 1889-90.	Add Stock on hand, beginning of 1889.	Total Expenditure, 1889-90.	Deduct Stock on hand, ending 1889-90.	Actual Cost for 1889-90.	Per Capita Cost.
	\$ cts.	\$ crs.	\$ cts.	\$ cts.	\$ cts.	\$ cts.
Salaries	20,921 65		20,921 65		20,921 65	302 11½
Uniforms.....	1,203 95	165 10	1,369 05	412 42	956 63	13 81½
Retiring gratuities.....	224 97		224 97		224 97	3 24½
Rations	7,326 76	237 56	7,564 32	325 29	7,239 03	104 53½
Clothing	3,086 78	220 38	3,307 16	538 74	2,768 42	39 98½
Discharge clothing.....	580 19	183 52	763 71	145 15	618 56	8 93
Convicts' travelling allowance	707 85		707 85		707 85	10 22½
Hospital	263 63	139 16	402 79	140 80	261 99	3 85½
Bedding.....	300 84	9 75	310 59	52 48	258 11	3 72½
Internments.....	27 00		27 00		27 00	0 39
Escapes	58 47		58 47		58 47	0 84½
Chapels	449 35		449 35	2 25	447 10	6 45½
Library	85 56		85 56		85 56	1 23½
Heating.....	8,803 43	3,210 00	12,013 43	2,112 39	9,901 04	142 97½
Light.....	1,265 55	89 60	1,355 15	554 91	800 24	11 55
Armoury	35 00		35 00		35 00	0 50½
Repairs to buildings.....	1,613 43	100 00	1,713 43	43 70	1,669 73	24 11½
Stables.....	703 08	8 12	711 20	133 75	577 45	8 33½
Farm	940 24	20 00	960 24	83 23	877 01	12 66½
Kitchen.....	498 68	47 06	545 74	43 74	502 00	7 24½
Maintenance, machinery.....	362 33		362 33		362 33	5 23½
Prison furnishings.....	227 10		227 10	67 94	159 16	2 29½
Stationery.....	44 15		44 15		44 15	0 63½
Stationery Office and Queen's Printer.....	538 14	20 80	558 94	84 00	474 94	6 85½
Livery and feed.....	65 50		65 50		65 50	0 94½
Bell telephone.....	100 00		100 00		100 00	1 44½
Telegrams.....	190 37		190 37		190 37	2 74
Freight	94 48		94 48		94 48	1 36½
Express	60 40		60 40		60 40	0 87½
Postage	135 24		135 24		135 24	1 95
General travelling expenses.....	28 50		28 50		28 50	0 41
Warden's do	147 00		147 00		147 00	2 12½
Accountant's do	12 00		12 00		12 00	0 17½
Governor General's visit.....	00 77		100 77		100 77	1 42
Advertising.....	90 86		90 86		90 86	1 31½
J. P.'s fees.....	12 00		12 00		12 00	0 17
	51,305 26	4,451 05	55,756 31	4,740 79	51,015 51	736 69

Total cost	\$ 51,015 52
Per capita on cost amount	\$ 736 69
Less—Cost maintenance of insane.....	\$ 13,505 23
Cash revenue.....	3,439 12
By Indian Department	4 80
	16,949 15
Net expenditure.....	\$ 34,066 37
Net per capita	244 75
Net cost per capita per annum	\$ 491 94
Or, convict per diem cost.....	\$ 1 34½

P. McGOWAN,
Accountant.

S. L. BEDSON,
Warden.