

This section of the annual report is one of the tools the IPB uses to report on the management of the funds entrusted to the department by partners and co-locators. It begins with an overall picture of spending managed by the IPB to the benefit of Canada's Network. It continues with more specific information about changes in Network spending.

OVERVIEW

Figure 34 presents an overall and comparative picture of the expenditures managed by the IPB in relation to the Network. This includes IPB spending both at headquarters and missions abroad for the delivery of common services to Government of Canada representatives abroad. CBS salaries and benefits paid—directly by partners (excluding DFATD) and co-locators—are excluded from this figure.

FIGURE 34
Spending managed by the International Platform Branch, 2012–2013, 2011–2012, 2010–2011

Items	2012–2013		2011–2012		2010–2011	
	Actual (in \$)	Percentage	Actual (in \$)	Percentage	Actual (in \$)	Percentage
CBS Salary and Benefits	\$77,857,343	8.2%	\$79,921,869	9.1%	\$83,284,028	10.0%
LES Salary and Benefits	122,936,324	12.9%	130,976,584	14.9%	123,464,835	14.8%
Subtotal – Salary and Benefits	\$200,793,667	21.0%	\$210,898,453	23.9%	\$206,748,864	24.8%
LES Pension	\$38,621,637	4.0%	\$27,880,712	3.2%		
LES Insurance Plans	11,816,510	1.2%	11,971,465	1.4%		
LES Social Security	19,647,616	2.1%	19,989,128	2.3%		
Subtotal – LES Pension, Insurance and Social Security¹	\$70,085,763	7.3%	\$59,841,306	6.8%		
Foreign Service Allowances	\$88,586,837	9.3%	\$88,997,165	10.1%	\$90,525,993	10.9%
Relocation ²	38,133,996	4.0%	40,714,205	4.6%	32,186,839	3.9%
Subtotal – Foreign Service Directives³	\$126,720,833	13.3%	\$129,711,370	14.7%	\$122,712,832	14.7%
Property – Land and Buildings Rental	\$147,937,357	15.5%	\$144,429,734	16.4%	\$136,216,599	16.3%
Property – Land and Buildings Acquisition ⁴	174,609,941	18.3%	52,103,693	5.9%	80,430,701	9.6%
Property – Buildings, Machinery and Equipment Repair	25,579,440	2.7%	34,914,617	4.0%	32,974,379	4.0%
Property – Machinery and Equipment Acquisition	39,370,688	4.1%	60,602,125	6.9%	61,239,667	7.3%

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