

The Common Service Abroad Charge (CSAC) was established on April 1, 2002. CSAC is a supplementary funding program to augment the common services support capacity at missions where incremental growth in program personnel has occurred. CSAC is applied equally to DFAIT

and other partners that have diplomatic and consular positions abroad for which DFAIT Common Services provides support.

The table below represents where funding was collected for incremental position changes abroad.

FIGURE 43

Distribution of Common Services Abroad Charge in 2011–2012 and Cumulative Balance for the 2002–2012 Period

MISSION CLIENT SERVICES	2011–2012			CUMULATIVE BALANCE 2002–2012
	INFLOWS	OUTFLOWS	NET SURPLUS (DEFICIT)	NET SURPLUS (DEFICIT)
Opening Balance	\$ 6,194,200	–	\$ 6,194,200	–
Africa (GFD)	235,000	555,980	-320,980	-2,336,609
Europe & Eurasia (GUD)	379,700	-206,680	586,380	3,302,040
Latin America and Caribbean (GCD)	260,000	596,040	-336,040	-183,951
Middle East and Maghreb Bureau (GMD)	122,200	164,900	-42,700	-583,176
North America Programs and Operations Bureau (GND)	-137,500	494,060	-631,560	-1,329,804
North Asia (GPD)	145,000	222,400	-77,400	744,510
South, Southeast Asia and Oceania (GSC)	305,000	1,249,300	-944,300	1,445,191
Funding of Temporary Deployments (AFD)	–	600,000	-600,000	–
Replenishment of CBS Rotational Salaries (AFD)	–	3,600,000	-3,600,000	–
Funding of Common Services at Missions	\$ 1,309,400	\$ 7,276,000	\$ -5,966,600	\$ 1,058,200
Subtotal, Mission Client Services	\$ 7,503,600	\$ 7,276,000	\$ 227,600	\$ 1,058,200
COMMON SERVICES ABROAD CHARGE – ENHANCED				
Opening Balance	\$ 2,771,700	–	\$ 2,771,700	–
Funding of Common Services at Headquarters	424,600	2,652,420	-2,227,820	2,496,680
Subtotal, Common Services Abroad Charge – Enhanced	\$ 3,196,300	\$ 2,652,420	\$ 543,880	\$ 2,496,680
COMMON SERVICES ABROAD CHARGE – IM/IT				
Subtotal, Information Management and Technology	\$ 287,400	\$ 287,400	–	–
Total – Common Services Abroad Charge, Surplus (Deficit)	\$ 10,987,300	\$ 10,215,820	\$ 771,480	\$ 3,554,880

Source: data obtained from the Financial Management Support Division of the International Platform Branch.