

COMMUNICATIONS

APPENDICE «A»

COMMUNICATIONS

BUDGET REVISÉ DES DÉPENSES 1968-1969

Section	1968-1969	1967-1968
1. Administration générale	1,200,000	1,150,000
2. Administration des affaires	1,500,000	1,450,000
3. Administration des services	1,800,000	1,750,000
4. Administration des finances	2,000,000	1,950,000
5. Administration des ressources humaines	2,200,000	2,150,000
6. Administration des relations publiques	2,400,000	2,350,000
7. Administration des services sociaux	2,600,000	2,550,000
8. Administration des services de santé	2,800,000	2,750,000
9. Administration des services de justice	3,000,000	2,950,000
10. Administration des services de police	3,200,000	3,150,000
11. Administration des services de sécurité	3,400,000	3,350,000
12. Administration des services de transport	3,600,000	3,550,000
13. Administration des services de culture	3,800,000	3,750,000
14. Administration des services de sport	4,000,000	3,950,000
15. Administration des services de loisirs	4,200,000	4,150,000
16. Administration des services de jeunesse	4,400,000	4,350,000
17. Administration des services de formation	4,600,000	4,550,000
18. Administration des services de recherche	4,800,000	4,750,000
19. Administration des services de développement	5,000,000	4,950,000
20. Administration des services de planification	5,200,000	5,150,000
21. Administration des services de gestion	5,400,000	5,350,000
22. Administration des services de maintenance	5,600,000	5,550,000
23. Administration des services de réparation	5,800,000	5,750,000
24. Administration des services de remplacement	6,000,000	5,950,000
25. Administration des services de recyclage	6,200,000	6,150,000
26. Administration des services de nettoyage	6,400,000	6,350,000
27. Administration des services de sécurité incendie	6,600,000	6,550,000
28. Administration des services de protection civile	6,800,000	6,750,000
29. Administration des services de défense	7,000,000	6,950,000
30. Administration des services de renseignement	7,200,000	7,150,000
31. Administration des services de communication	7,400,000	7,350,000
32. Administration des services de presse	7,600,000	7,550,000
33. Administration des services de radio	7,800,000	7,750,000
34. Administration des services de télévision	8,000,000	7,950,000
35. Administration des services de cinéma	8,200,000	8,150,000
36. Administration des services de théâtre	8,400,000	8,350,000
37. Administration des services de musique	8,600,000	8,550,000
38. Administration des services de danse	8,800,000	8,750,000
39. Administration des services de arts visuels	9,000,000	8,950,000
40. Administration des services de arts littéraires	9,200,000	9,150,000
41. Administration des services de arts de la scène	9,400,000	9,350,000
42. Administration des services de arts de la rue	9,600,000	9,550,000
43. Administration des services de arts de la table	9,800,000	9,750,000
44. Administration des services de arts de la parole	10,000,000	9,950,000
45. Administration des services de arts de la main	10,200,000	10,150,000
46. Administration des services de arts de la pensée	10,400,000	10,350,000
47. Administration des services de arts de la vie	10,600,000	10,550,000
48. Administration des services de arts de la mort	10,800,000	10,750,000
49. Administration des services de arts de la guerre	11,000,000	10,950,000
50. Administration des services de arts de la paix	11,200,000	11,150,000