

TABLE 41
(in millions of dollars)

SOLICITOR GENERAL	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Royal Canadian Mounted Police—			
Law enforcement—			
Police services under contract....	76.4	91.0	14.6
Enforcement of federal statutes and executive orders.....	40.3	52.0	11.7
Administration.....	18.8	21.6	2.8
Support services.....	13.0	15.4	2.4
National police services.....	8.2	14.0	5.8
	156.7	194.0	37.3
Pensions and other benefits—			
Pensions.....	7.1	7.1	
RCMP superannuation account—			
Government's contribution....	9.1	11.3	2.2
Amortization of deferred charges.....	11.2	10.3	-0.9
Additional interest.....	2.3	2.6	0.3
Other.....	1.7	1.7	
	31.4	33.0	1.6
	188.1	227.0	38.9
Less: Receipts and revenue credited to appropriations.....	-41.8	-48.6	-6.8
	146.3	178.4	32.1
Correctional services—			
Care of inmates.....	51.9	56.0	4.1
Rehabilitation of inmates.....	12.9	16.6	3.7
Parole and community services..	4.6	6.0	1.4
Administration.....	5.7	6.4	0.7
	75.1	85.0	9.9
Administration.....	1.4	1.6	0.2
	222.8	265.0	42.2

Supply and Services

Expenditures under this heading including those for the Department of Supply and Services, Information Canada, the Canadian Commercial Corporation and the Canadian Arsenals Limited total \$80 million compared with \$75 million in 1970-71.

Expenditures of the supply component of the department are \$22 million the same as in 1970-71 and for the services component are \$42 million compared with \$37 million.

TABLE 42
(in millions of dollars)

SUPPLY AND SERVICES	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Supply—			
Purchasing.....	11.7	11.6	-0.1
Material management.....	4.9	4.9	
Program administration.....	3.4	3.4	
Other.....	1.6	1.6	
	21.6	21.5	-0.1
Services—			
Program administration.....	11.5	13.0	1.5
Pay and employee benefit admin- istration.....	8.5	10.0	1.5
Management services.....	5.5	6.0	0.5
Payment and reporting services....	2.8	3.0	0.2
Social and economic assistance pay- ments administration.....	6.9	8.0	1.1
Government of Canada Accounting.	1.3	2.0	0.7
	36.5	42.0	5.5
Administration.....	4.2	4.0	-0.2
	62.3	67.5	5.2
Information Canada.....	7.0	7.5	0.5
Canadian Commercial Corporation...	3.9	3.5	-0.4
Canadian Arsenals Limited.....	1.5	1.5	
	74.7	80.0	5.3

Transport

Expenditures of the Department of Transport including those in respect of the Canadian National Railways, the Canadian Transport Commission, the National Harbours Board and The St. Lawrence Seaway Authority total \$494 million compared with \$434 million in 1970-71. In 1971-72, meteorological services, formerly under the air services program, were