

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		<b>Vote 1 (Continued)</b>		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAMS WITH OTHER COUNTRIES..... (22)	1,300,000	1,150,000
		Expenditure		
		1964-65.....	\$ 229,429	
		1965-66.....	843,055	
		1966-67 (estimated).....	1,000,000	
		<b>Total, Vote 1.....</b>	<b>42,260,000</b>	<b>35,733,000</b>
		Expenditure		
		1964-65.....	\$ 27,514,378	\$1,136,315
		1965-66.....	31,764,667	1,200,467
		1966-67 (estimated).....	36,196,550	1,330,000
		Revenue		
		1964-65.....	\$ 27,514,378	\$1,136,315
		1965-66.....	31,764,667	1,200,467
		1966-67 (estimated).....	36,196,550	1,330,000
		<b>Vote 10—Construction, Acquisition or Improvement of Buildings, Works, Land, Equipment and Furnishings</b>		
		Office Furnishings and Equipment..... (11)	525,000	359,000
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land..... (13)	3,000,000	1,540,000
		Furniture and Furnishings for Residences Abroad... (16)	458,000	422,000
		Acquisition of Motor Vehicles and Other Equipment..... (16)	265,000	239,000
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	364,000	361,000
		Acquisition of Communications Equipment..... (16)	473,000	174,000
			<b>5,085,000</b>	<b>3,095,000</b>
		Expenditure		
		1964-65.....	\$ 1,616,509	
		1965-66.....	1,983,311	
		1966-67 (estimated).....	2,981,000	
		Further Details for Votes 1 and 10		
1,232	1,131	HEAD OFFICE—Operational Expenses.....	17,713,000	14,868,000
		Capital Items.....	436,000	
			18,149,000	14,868,000
30	37	INDO-CHINA—Operational Expenses.....	539,000	602,000
		Capital Items.....	46,000	
			585,000	602,000
16	16	Diplomatic Missions—		
		ARGENTINA—Operational Expenses.....	215,000	172,000
		Capital Items.....	5,000	15,000
			220,000	187,000