

SUMMARY

ANNEX 0-2

MONTH	PERCENTAGE OF YEARLY ACTIVITY	VOLUME FOR BRANCH OFF.				VOLUME FOR HEADQUARTERS				TOTAL	
		1		2		3		4		ALL CANADA VOLUME	TRAVEL AGENTS 11.18
		41.35% of all Canada Total	Travel Agents 11.18	48.11% of all Canada Total	Travel Agents 11.18	58.65% of all Canada Total	Travel Agents 11.18	51.89% of all Canada Volume	Travel Agents 11.18		
ANNUAL TOTAL		194,345	27558	226120	32060	275655	39090	243880	34580	470000	66650
January	7.10	13,798	1957	16054	2276	19571	2775	17316	2455	33370	4732
February	9.51	18,482	2621	21504	3049	26215	3717	23193	3289	44697	6338
March	11.16	21,689	3075	25235	3578	30763	4362	27217	3859	52452	7438
April	11.94	23,205	3290	26998	3828	32913	4667	29120	4129	56118	7958
May	11.43	22,214	3150	25845	3664	31507	4468	27876	3953	53721	7617
June	10.47	20,348	2885	23674	3357	28861	4092	25535	3621	49209	6978
July	8.54	16,597	2353	19310	2738	23541	3338	20828	2953	40138	5691
August	6.31	12,263	1739	14268	2023	17394	2466	15389	2182	29657	4205
September	5.90	11,466	1626	13341	1892	16264	2306	14389	2040	27730	3932
October	5.93	11,525	1634	13409	1901	16346	2318	14462	2051	27871	3952
November	6.29	12,224	1733	14223	2017	17339	2459	15340	2175	29563	4192
December	5.92	11,505	1631	13386	1898	16319	2311	14438	2047	27824	3945