

IMPLEMENTATION CONSIDERATIONS:

Primary impact is on posts although all of MRD is affected and potentially significant parts of the work of the AMA's and MFD.

MAJOR STEPS AND TIMING:

1. Drafting separate chapters
2. Publishing rough draft manual
3. Review of draft
4. Translation and final reviews
5. Publication

Dec. - Mar. 84
 May - June 84
 July - Dec. 84
 Jan. 85 - Sept. 85
 Oct. - Dec. 85

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	1	55.0	1	65.0	.25	19.0			2.25	139.0	.1	8.0
New												
Total Direct Costs	1	55.0	1	65.0	.25	19.0			2.25	139.0	.1	8.0
Indirect Costs												

BENEFITS:

A comprehensive manual will reduce uncertainty on property management issues at posts and allow projects to flow more smoothly by ensuring proper information is provided first time around. It will also provide a basis to review post performance in terms of property management activities.

Project Officer

K. L. Breen
 Project Manager

Date

16 Dec 83

Date