

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES  
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1967-68	1968-69	1969-70	1970-71	1971-72 (preliminary)
<b>TRANSPORT—</b>					
Administration and general.....	7.1	7.9	7.4	8.5	15.0
Air transportation program.....	104.0	115.4	109.0	124.5	157.4
Marine transportation program.....	92.0	91.5	95.6	90.9	100.0
Surface transportation.....	58.7	41.1	47.3	49.6	71.6
Canadian National Railways—deficit.....	35.8	29.2	24.6	29.7	24.2
<b>Canadian Transport Commission—</b>					
Administration and general.....	3.6	4.2	10.3	10.5	15.7
Payments under the National Transportation Act.....	126.0	93.7	79.6	65.7	52.3
Contributions to the railway grade crossing fund.....	15.0	15.0	15.0	20.0	20.0
Maritime Freight Rates Act.....	14.2	13.9	14.6	14.0	14.0
Steamship subventions.....	11.1	12.2	6.0	6.0	6.0
Subsidies to air carriers.....	1.2	1.3	3.4	1.8	2.0
National Harbours Board.....	4.8	6.6	8.6	2.5	2.2
The St. Lawrence Seaway Authority.....	10.6	11.4	10.5	10.1	13.6
	484.1	443.4	431.9	433.8	494.0
<b>TREASURY BOARD—</b>					
Administration and general.....	38.3	43.2	45.4	55.6	62.0
Reserve for salary revisions.....		120.5	58.7	65.0	15.0
<b>Public service superannuation account—</b>					
Government's contribution.....	59.6	66.0	73.5	85.6	88.0
Amortization of deferred charges.....	60.6	84.8	91.8	84.8	86.0
Additional interest.....				49.5	65.0
National Research Council.....	101.0	117.8	121.7	122.9	129.0
	259.5	432.3	391.1	463.4	445.0
<b>URBAN AFFAIRS AND HOUSING—</b>					
Department.....					2.0
Central Mortgage and Housing Corporation.....	23.1	29.7	43.6	47.0	62.4
National Capital Commission.....	23.2	25.0	24.0	28.4	47.6
	46.3	54.7	67.6	75.4	112.0
<b>VETERANS AFFAIRS—</b>					
Administration and general.....	10.1	10.1	4.7	7.3	6.8
Welfare services.....	114.2	112.9	112.6	109.8	99.3
Pensions.....	205.6	223.3	222.3	216.4	238.6
Treatment services.....	61.4	71.6	72.1	66.4	70.9
Veterans land administration.....	9.5	9.7	10.7	10.1	11.4
	400.8	427.6	422.4	410.0	427.0
	9,789.6	10,730.1	11,921.6	13,182.1	14,745.0