

**Table 8. Trust Fund for Supplementary Activities: Estimated resource requirements<sup>a</sup>**  
*(thousands of United States dollars)*

<b>Item of expenditure</b>	<b>2000</b>	<b>2001</b>
Estimated resource requirements	2 500.0	2 620.2
Overhead charge <sup>b</sup>	325	340.6
Operating cash reserve <sup>c</sup>	375	18
<b>TOTAL</b>	<b>3 200.0</b>	<b>2 978.9</b>

<sup>a</sup> Additional information to be included in the revised version of document FCCC/SBI/1999/4/Add.1.

<sup>b</sup> Standard 13 per cent applied by the United Nations for administrative support.

<sup>c</sup> Calculated at 15 per cent.

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