

Figure 15: Summary of Costs and Savings

	ACTUAL TO DATE		ANNUAL PROJECTIONS	
	Costs	Savings	Costs	Savings
<b>Solid Waste Reduction Initiatives:</b>				
● Waste Audit .....	\$9,200	\$ -	\$ -	\$ -
● Better Papersave .....	271,100	328,800	73,300	95,500
● Multi-Material Recycling .....	78,600	7,200	30,000	3,500
● Hazard Waste Disposal .....	24,000	-	2,500	-
<b>Total Solid Waste Reduction Initiatives .....</b>	<b>\$382,900</b>	<b>\$336,000</b>	<b>\$105,800</b>	<b>\$99,000</b>
<b>Alternative Transportation:</b>				
● Alternative Fuels Conversion ..	37,000	29,500	-	15,500
● Task Force on Cycling .....	8,300	-	-	-
<b>Total Alternative Transportation .....</b>	<b>\$45,300</b>	<b>\$29,500</b>	<b>\$ -</b>	<b>\$15,500</b>
Greening the Inventory .....	-	570,000	-	340,000
Energy Audit-Confederation Building	164,000	-	-	27,200
Water Audit-Centre Block .....	58,000	-	-	-
Office of the Environment .....	252,000	-	101,400	-
<b>Other Reduce, Reuse and Recycle Initiatives:</b>				
● Paper Reduction and Reuse ..	-	772,000	-	238,000
● Food Services .....	82,300	-	17,000	-
● Other Examples .....	20,500	13,300	-	47,200
<b>Total Other Reduce, Reuse and Recycle Initiatives .....</b>	<b>\$102,800</b>	<b>\$785,300</b>	<b>\$17,000</b>	<b>\$285,200</b>
<b>Total Costs and Savings ..</b>	<b>\$1,005,000</b>	<b>\$1,720,800</b>	<b>\$224,200</b>	<b>\$766,900</b>
House of Commons' Share .....	\$807,500	\$1,460,600	\$224,200	\$655,700
Other Government Departments' Share .....	\$197,500	\$260,200	-	\$111,200
<b>SUMMARY OF NET SAVINGS:</b>				
● Actual to March 31, 1993 .....	<b>\$715,800</b>			
● Projected Annually .....			<b>\$542,700</b>	