

DIRECT OUTSIDE FUNDING
(\$ thousands)

INSTITUTE'S MANDATE TO:
*Foster and fund research,
encourage public discussion and
promote scholarship*

Activity	1988/89	1989/90	1990/91
Programme Personnel	282	298	294
Peace and Security Competitions Fund	764	690	670
Grants to Libraries	79	7	58
Scholarships & Bursaries	196	205	199
Commissioned/Contract Research	228	244	204
CIIPS Share of Joint Projects	238	107	85
Exchange programmes	34	44	23
Outside Review Cttees, Juries and Boards	19	30	27
Support Personnel	122	102	104
Administrative Costs	244	255	262
Total	2206	1982	1926

CATALYZING AND OUTREACH PROGRAMMES
(\$ thousands)

INSTITUTE'S MANDATE TO:
Encourage Public Discussion

Activity	1988/89	1989/90	1990/91
Programme Personnel	177	205	202
Conferences, Seminars and Workshops	139	142	107
Visiting Fellows	—	6	20
T.V. Project	—	70	130
Schools Programmes	124	94	90
Outside Review Cttees, Juries and Boards	24	38	33
Support Personnel	31	35	39
Administrative Costs	61	87	98
Total	556	677	719

PROVISION OF OTHER SERVICES TO THE COMMUNITY
(\$ thousands)

INSTITUTE'S MANDATE TO:
*Collect and
Disseminate Information*

Activity	1988/89	1989/90	1990/91
Programme Personnel (except library)	176	200	202
Speaking	95	108	110
Library and Data Bank	169	237	179
Library Personnel	206	265	246
Cyprus/Lebanon Projects	60	80	124
Press Briefings and Media Roundtables	15	16	12
P&S Magazine, Guide, Thesaurus and Bibliographies	222	277	302
Outside Review Cttees., Juries and Boards	24	38	33
Support Personnel	64	76	83
Administrative Costs	128	192	203
Total	1159	1489	1494