

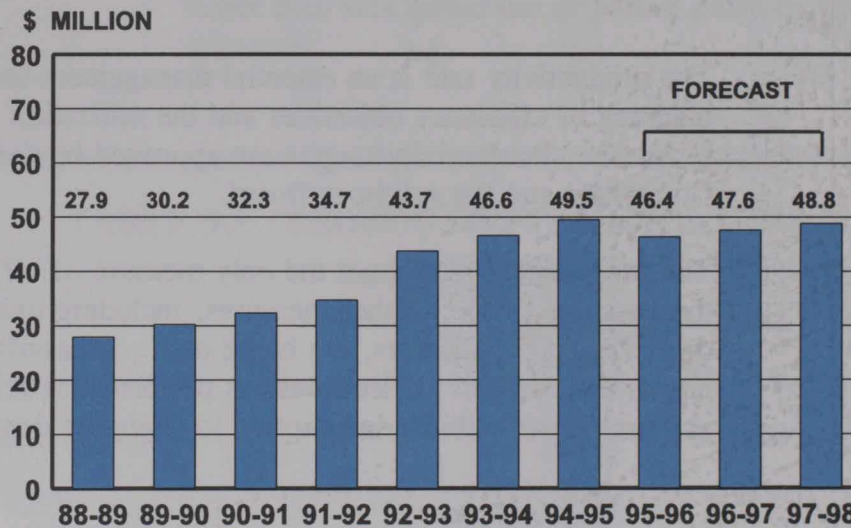
TABLE 3-4 FEE SCHEDULE

Travel Documents	Fee \$
24-page passport	35
48-page passport	37
Official passport	57
Refugee Travel Document	35
Certificate of Identity	75
Emergency	6

Revenues

As shown in Graph 3-7, the estimated level of revenues for 1995-96 is \$46.4 million. This is a 6.3% drop from 1994-95. The decrease is due primarily to the projected 5.6% decline in the number of travel documents to be issued in 1995-96.

GRAPH 3-7 REVENUES



Revenues are expected to rise by 2.6% in 1996-97 over 1995-96, and by 2.5% in 1997-98 over 1996-97, reaching \$48.8 million in 1997-98.