

TABLE 8-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
530	CULTURAL CENTRE - Brussels	60,000	42,646	34,692	f 7,954	f 18.66
	Grants	20,000	9,906	9,481	f 425	f 4.29
	Operational	40,000	32,740	25,211	f 7,529	f 23.00
531	CULTURAL CENTRE - Rome	20,000	20,000	22,394	- 2,394	- 11.97
	Grants	10,000	10,000	10,006	- 06	- .06
	Operational	10,000	10,000	12,388	- 2,388	- 23.88
535	49TH PARALLEL - New York	109,000	132,100	145,024	- 12,924	- 9.79
	Grants	30,000	25,000	23,262	f 1,738	f 6.96
	Operational	79,000	107,100	121,762	- 14,662	- 13.69
536	CULTURAL PROGRAM - Consulate New York	100,000	134,200	131,237	f 2,963	f 2.21
	Grants	39,000	45,200	42,143	f 3,057	f 6.77
	Operational	61,000	89,000	89,094	- 094	- .11
537	CULTURAL CENTRE - Mexico	NIL				
	Grants	NIL				
	Operational	NIL				