

GLOBAL PARTNERSHIP PROGRAM – ACTUAL EXPENDITURES (\$ THOUSANDS)

DIRECT SPENDING BY GPP PROGRAM AREA		2003-2004	2004-2005	2005-2006
Chemical Weapons Destruction	Railway Project (Shchuch'ye)	4,000.0	–	20,000.0
	Infrastructure Projects (Shchuch'ye)	–	250.0	3,000.0
	Main Destruction Building 2 (Shchuch'ye)	–	–	33,749.4
	Outreach Support	–	120.4	127.5
	Project Monitoring & Administration	40.6	85.2	192.7
<b>Subtotal: Chemical Weapons Destruction</b>		<b>4,040.6</b>	<b>455.6</b>	<b>57,069.6</b>
Nuclear Submarine Dismantlement	Nuclear Submarine Dismantlement Project	–	9,457.7	29,218.0
	EBRD Northern Dimension Environmental Partnership	32,000.0	–	–
	Project Monitoring & Administration	25.1	1,191.3	1,531.2
	<b>Subtotal: Nuclear Submarine Dismantlement</b>	<b>32,025.1</b>	<b>10,649.0</b>	<b>30,749.2</b>
Nuclear & Radiological Security	IAEA Nuclear Security Fund	2,983.5	1,016.5	65.0
	Nuclear Reactor Shutdown (Zheleznogorsk)	–	9,000.0	–
	Institute of Theoretical and Experimental Physics (ITEP)	–	–	25.0
	Petersburg Institute of Nuclear Physics (PNPI)	–	–	15.1
	Radioisotope Thermoelectric Generators (RTGs)	–	–	554.3
	Project Monitoring & Administration	64.2	187.3	581.9
<b>Subtotal: Nuclear &amp; Radiological Security</b>		<b>3,047.7</b>	<b>10,203.8</b>	<b>1,241.3</b>
Redirection of Former Weapons Scientists	Projects	11,380.3	–	589.7
	Supplemental Programs	4,658.0	2,854.1	–
	ISTC Administration & Operations	2,433.2	456.0	997.2
	Project Monitoring & Administration	7.8	233.9	327.7
	<b>Subtotal: Redirection of Former Weapons Scientists</b>	<b>18,479.3</b>	<b>3,544.0</b>	<b>1,914.6</b>
Biological Non-Proliferation	Biosafety & Biosecurity	–	80.5	117.2
	Program Administration	12.3	17.5	105.5
	<b>Subtotal: Biological Non-Proliferation</b>	<b>12.3</b>	<b>98.0</b>	<b>222.7</b>
<b>Operational Costs</b>		<b>2,045.1</b>	<b>2,349.9</b>	<b>2,774.6</b>
<b>TOTAL DIRECT SPENDING (EXPENDITURES BY GPP)</b>		<b>59,650.1</b>	<b>27,300.3</b>	<b>93,972.0</b>
Indirect Spending by GPP	Audit & Evaluation	–	250.0	750.0
	Indirect Operational Costs*	2,330.0	2,733.7	2,261.2
<b>TOTAL INDIRECT SPENDING (FUNDED BY GPP)</b>		<b>2,330.0</b>	<b>2,983.7</b>	<b>3,011.2</b>
<b>TOTAL GPP ACTIVITIES FUNDED</b>		<b>61,980.1</b>	<b>30,284.0</b>	<b>96,983.2</b>

\* Includes costs associated with the GPP office in Moscow; prior year expenditures have been adjusted slightly.



Canadian and British monitoring teams with Russian military officials

