

**ASIA AND PACIFIC BRANCH
REFERENCE LEVELS**

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(PGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HQ	ABROAD	TOTAL		
CIDA DECENTRALIZATION												
1993 / 94	25.0	394.0	1,924.0	55.0	0.0	0.0	2,398.0	0	16	16	61	
1994 / 95	25.0	394.0	1,924.0	55.0	0.0	0.0	2,398.0	0	16	16	61	
1995 / 96	25.0	394.0	1,924.0	55.0	0.0	0.0	2,398.0	0	16	16	61	
(1) FEB 92 FEDERAL BUDGET REDUCTION												
1993 / 94			(191.0)	(55.0)			(246.0)		(4)	(4)		
1994 / 95			(191.0)	(55.0)			(246.0)		(4)	(4)		
1995 / 96			(191.0)	(55.0)			(246.0)		(4)	(4)		
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
TOTAL CIDA DECBNTRALIZATION												
1993 / 94	25.0	394.0	1,733.0	0.0	0.0	0.0	2,152.0	0	12	12	61	
1994 / 95	25.0	394.0	1,733.0	0.0	0.0	0.0	2,152.0	0	12	12	61	
1995 / 96	25.0	394.0	1,733.0	0.0	0.0	0.0	2,152.0	0	12	12	61	
TOTAL BRANCH REFERENCE LEVEL												
1993 / 94	498.8	24,257.0	51,406.3	3,809.0	6,502.0	4,613.0	80,880.7	75	288	303	1,185	
1994 / 95	498.8	24,257.0	53,978.3	3,641.6	4,258.0	4,613.0	91,246.7	75	288	303	1,185	
1995 / 96	498.8	24,257.0	53,978.3	3,641.6	4,258.0	4,613.0	81,246.7	75	288	303	1,185	