

ACADEMIC RELATIONS  
(BKR - R.C. #141)  
FINANCIAL CONTROL 1986/87 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
600	AWARDS					
	Grants (CV 617)	1 170 017	1 170 017	1 114 162	55 855	4.7
	Operational	863 670	863 670	804 436	59 234	6.8
	A. Cdn Government Scholarships	306 347	306 347	309 726	-3 379	-1.1
	B. Foreign Scholarships/AUCC	1 029 660	1 029 660	980 891	48 769	4.7
	C. Foreign Scholarships/Missions	140 357	140 357	133 271	7 086	5.
	D. Others					
	UNIVERSITY EXCHANGES					
	Grants	303 788	303 788	337 619	-33 831	-8.8
	Operational	270 937	270 937	313 413	-42 476	-15.6
605	A. Chinese in Canada	32 851	32 851	24 206	8 645	26.3
	B. Cdns in China/AUCC	129 251	129 251	107 501	21 750	16.8
	C. Cdns in China/Missions	11 424	11 424	9 483	1 941	16.9
	D. Interviews - China	24 463	24 463	31 463	-7 000	-28.6
	E. "Mois Chercheurs/France"	138 650	138 650	156 422	-17 772	-12.8
	F. Others	0	0	32 750	32 750	