



UNB STUDENT UNION

for the fun of it!

1993-94 Student Union Budget

OPERATING COSTS	1992-93	1993-94
-GENERAL		
Capital Expenditure - SUB	\$6400.00	\$5000.00
Equipment -capital	\$3120.00	\$5357.00
-maintenance	\$1100.00	\$1000.00
I.D. Cards	\$3200.00	\$3300.00
Insurance	\$2700.00	\$2800.00
Office (Note 1)	\$19950.00	\$23825.00
Professional Fees - Accounting	\$0.00	\$1200.00
-Auditing	\$6000.00	\$6000.00
-Legal	\$3000.00	\$5000.00
Salaries	\$70903.00	\$53847.00
Summer Employment		
-Executive	\$5022.00	\$5658.00
-Wage subsidy	\$17714.00	\$20049.00
Miscellaneous	\$500.00	\$0.00
subtotal	\$139609.00	\$133036.00
-COUNCIL ACTIVITIES		
Activity Awards	\$3500.00	\$3500.00
AIDS Awareness	\$0.00	\$3500.00
Conferences (Note 2)	\$12159.00	\$14833.00
Council Retreat	\$300.00	\$500.00
Elections	\$7000.00	\$7500.00
External	\$1000.00	\$1318.00
Honoraria (Note 3)	\$61670.00	\$59070.00
Leadership Banquet	\$5000.00	\$5000.00
Leadership Conference	\$1200.00	\$0.00
Recording Secretary	\$650.00	\$811.00
Marketing	\$1000.00	\$1000.00
Social Issues	\$2500.00	\$3500.00
TOTAL OPERATING COSTS	\$233588.00	\$233568.00
CAPITAL FUND		
Emergency Loan Fund	\$0.00	\$2500.00
Red N' Black Fund	\$0.00	\$0.00
Scholarship Endowment Fund	\$6735.00	\$7036.00
SUB Expansion	\$33675.00	\$0.00
TOTAL	\$40410.00	\$9536.00
CAMPUS ACTIVITIES		
Administration	\$2000.00	\$1750.00
Alcohol Awareness	\$8380.00	\$9630.00
Comedy Series	\$3200.00	\$4800.00
Grad Class	\$6450.00	\$6450.00
Live Entertainment	\$24000.00	\$24000.00
Movie Series	\$9000.00	\$6746.00
Orientation	\$5195.00	\$5195.00
Red n' Black	\$1000.00	\$1000.00
Speaker Series	\$2500.00	\$1500.00
Varsity Mania	\$7258.00	\$8500.00
Winter Carnival	\$3000.00	\$3000.00
TOTAL	\$71983.00	\$72571.00
STUDENT SERVICES		
Help Centre (Note 4)	\$0.00	\$24348.00
Paper Post	\$25974.00	\$0.00
Poster Run	\$3900.00	\$3900.00
Sound System	\$2896.00	\$2750.00
Typewriter Service	\$750.00	\$0.00
TOTAL	\$33520.00	\$30998.00
STUDENT MEDIA		
Brunswickan (Note 5)		
-operating	\$30506.00	\$36448.00
-capital	\$2500.00	\$3000.00
	\$33006.00	\$39448.00
CHSR-FM (Note 6)		
-operating	\$66393.00	\$70360.00
-capital	\$0.00	\$0.00
	\$66393.00	\$70360.00
TOTAL	\$99399.00	\$109808.00
STUDENT PUBLICATIONS		
Consumers Guide to UNB	\$0.00	\$3750.00
Law Journal	\$1000.00	\$1000.00
Student Directory	\$3750.00	\$0.00
Student Handbook - Beaverbook	\$7900.00	\$7900.00
Yearbook- "Up The Hill" (Note 7)	\$27000.00	\$28756.00
TOTAL	\$39650.00	\$41406.00
MISCELLANEOUS		
CAMPUS Allocation	\$5574.00	\$6500.00
Grants Fund	\$15000.00	\$15000.00
Contingency	\$10000.00	\$10000.00
Reserve	\$5000.00	\$7036.00
TOTAL	\$35574.00	\$38536.00
FACULTY CLUBS & SOCIETIES (Note 8)	\$54873.00	\$52924.00
CULTURAL GROUPS (Note 8)	\$12777.00	\$19053.00
SPECIAL INTEREST GROUPS (Note 8)	\$12633.00	\$8960.00

Club Notes

Arts Society

The Arts Undergraduate Society is accepting nominations for the following positions:

- President
- Vice-President (internal)
- Vice-President (finance and administration)
- Vice-President (promotions)
- Vice-President (activities - two positions)

Nominations can be sent to the Dean of Arts office or the Arts Undergraduate Society (Tel: 453-4686)

Deadline March 19

AIESEC

AIESEC UNB is holding an information/party session on Friday at 7:00P.M. For more information call Mike at 459-4959.

Orientation '93

3rd General Meeting is being held on Sunday, March 21st
 • This is our last General Meeting so all those interested in joining this committee should attend. Meeting is at 7:00P.M. in Room 105 of MacLaggan Hall.

• First time applicants need an interview to go along with the application form. Form can still be picked up in our office. (Room 118 SUB)

Its not too late.

Student Union Activity Scholarship

Applications Now Available
 Room 126 SUB
 All full-time Undergraduate Students who are returning to UNB in 1993-94 are eligible

Poll Workers Needed!!

- Workers needed for the UNB student union elections
 - March 18th, 23rd, 24th
 - Approx 20 workers needed
 - You can work as few or as many hours as you want
 - Make some extra money
 - 1st poll workers meeting Monday March 15th, 4:30P.M. SUB Room 103
- For more details, contact Student Union Office, Room 126 SUB.