

ANNEXE J

TABLEAU J-1

DÉPENSES, PAR FONCTION, DIVISION ET OBJET, ANNÉE FINANCIÈRE
TERMINÉE LE 31 MARS 1957

Fonction et division	Salaires	Loyer	Frais de voyage	Frais généraux	Total
	\$	\$	\$	\$	\$
WINNIPEG					
Personnel d'exécution.....	58,958.03	9,129.68	5,741.98	12,634.75	86,464.44
Commissaires adjoints.....	11,139.96	836.80	1,633.57	331.38	13,941.71
Licence et cautionnement.....	25,100.98	2,100.00	22.15	2,245.28	29,468.41
Enregistrement.....	34,366.44	3,135.00	384.10	1,479.19	39,464.73
Laboratoire de recherches.....	157,685.66	18,838.00	7,215.56	45,591.50	229,330.72
Statistique.....	82,876.22	6,303.32	953.30	27,645.86	118,078.70
Tribunal d'appel.....	9,443.27	589.08	—	1,602.29	11,634.64
Comité d'étalonnage.....	—	—	3,961.85	2,750.00	6,711.85
Inspection.....	638,626.90	26,325.72	4,152.42	39,103.85	708,208.89
Pesage.....	61,420.44	1,560.40	571.80	1,069.99	64,622.63
CHURCHILL					
Inspection.....	22,349.28	—	6,005.75	1,009.39	29,364.32
Pesage.....	12,094.04	—	3,421.28	342.94	15,858.36
KEEWATIN					
Inspection.....	6,815.40	—	—	20.40	6,835.80
Pesage.....	9,162.64	—	—	58.46	9,221.10
REGINA					
Commissaire adjoint.....	11,285.41	1,897.56	2,391.66	407.21	15,981.84
SASKATOON					
Commissaire adjoint.....	11,980.98	—	1,730.56	182.92	13,894.46
Inspection.....	38,868.24	877.00	—	1,064.47	40,809.71
Pesage.....	30,001.57	—	671.69	31.50	30,704.76
MOOSE JAW					
Inspection.....	34,873.36	1,440.00	154.39	1,226.19	37,693.94
Pesage.....	18,455.29	—	574.79	31.83	19,061.91
MEDICINE HAT					
Inspection.....	11,340.00	841.00	—	277.93	12,458.93
Pesage.....	11,520.89	—	—	38.70	11,559.59
LETHBRIDGE					
Inspection.....	10,570.24	—	—	141.13	10,711.37
Pesage.....	4,630.00	—	—	11.75	4,641.75
CALGARY					
Commissaire adjoint.....	1,976.66	138.00	323.32	37.95	2,475.93
Inspection.....	107,075.96	6,581.00	723.21	4,408.18	118,788.35
Pesage.....	50,080.04	712.34	1,205.06	419.43	52,416.87
Tribunal d'appel.....	6,120.00	892.50	—	1,200.33	8,212.83
EDMONTON					
Commissaire adjoint.....	9,883.30	1,660.00	3,943.81	679.78	16,166.89
Inspection.....	121,208.53	8,764.00	107.90	4,593.46	134,673.89
Pesage.....	13,700.76	—	70.70	115.28	13,886.74
Tribunal d'appel.....	6,120.00	1,170.00	—	891.78	8,181.78
VANCOUVER					
Inspection.....	195,575.55	6,965.40	158.90	6,266.16	208,966.01
Pesage.....	181,266.60	2,675.40	223.32	2,814.68	186,980.00
Enregistrement.....	10,776.78	1,795.20	—	301.83	12,873.81
VICTORIA					
Inspection.....	9,030.69	—	443.20	7.00	9,480.89
Pesage.....	7,985.10	—	62.00	—	8,047.10
PRINCE RUPERT					
Inspection.....	12,537.98	—	597.81	74.00	13,209.79
Pesage.....	10,143.22	—	223.26	76.00	10,442.48